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September 12, 2025

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Noe Puente

Subject: Submittal of the Madera County Amendment No. 9 (Type 1 – Administrative Modification) to the 2025 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your records is Amendment No. 9 (Type 1 - Administrative Modification) to the 2025 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 9 to the 2025 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2025 FTIP via Amendment No. 9.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2025 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2025 FTIP Amendment No. 9 addresses the following changes:
 - Adds \$14,000 in FTA Section 5307 Funds for the Intermodal Facility Renovation project (MAD 213204), per City of Madera request.

The financial plan confirms that, with this amendment, the 2025 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2025 FSTIP and MCTC's 2025 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 9 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 9 to the 2025 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

ATTACHMENT 1 PROJECT LISTING

Summary of Changes

MCTC 2025 FTIP Amendment No. 9 (Administrative Amendment, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
	MAD 213204 221-0000-00473	City of Madera; Intermodal Renovation.	COST DECREASE	CON	\$116,000	\$0	24/25	5307	(\$116,000)	\$14,000	Per City of Madera Request
			COST DECREASE	CON	\$116,000	\$0	24/25	Local	(\$116,000)		
			COST INCREASE	CON	\$0	\$130,000	25/26	5307	\$130,000		
			COST INCREASE	CON	\$0	\$116,000	25/26	Local	\$116,000		

	24/25	25/26	26/27	27/28	28/29 Out	Totals
5307	(\$116,000)	\$130,000	\$0	\$0	\$0	\$14,000
Local	(\$116,000)	\$116,000	\$0	\$0	\$0	\$0
Total	(\$232,000)	\$246,000	\$0	\$0	\$0	\$14,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

Amended

246,000

246,000

DIST:

COUNTY:

Madera County

CT PROJECT ID:

PPNO:

ROUTE:

CTIPS ID:

PM:

221-0000-0473 MPO ID.: MAD213204

> RW CON

Total:

TITLE (DESCRIPTION): 5307; Intermodal Renovation (City of Madera; Intermodal

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.

(Dollars in whole)

IMPLEMENTING AGENCY: Madera, City of PROJECT MANAGER: Xochitl Villasenor

PHONE: (559) 661-3693 EMAIL: xvillasenor@madera.gov

INOULUI	VLINGIOIN	moroni (i mile	u version is sna	ueu)							(Dollars III W	niole)	
Version	Status	Date	Updated By	Change	Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
2	Active	09/10/2025	JFINDLEY	Amendn	nent - Cost/Sco	pe/Sch. Cha	nge		9		246,000		
1	Official	07/17/2024	JFINDLEY	Adoption	n -				0		232,000		
* FTA Fund	ds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE									
* C J T	FTA 5007	List and Asset	Farmer da	RW									
Program	e: F1A5307	- Urbanized Area	Formula	CON			130,000						130,000
* Funding A	Agency:			Total:			130,000	-					130,000
* Local Fur	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	rce 2 of 2			PE									
				RW									
* Fund Typ	e: City Fund	ls		CON			116,000						116,000
* Funding A	Agency:			Total:			116,000						116,000
Project T	otal:				PRIOR	24-25	<u>25-26</u>	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE									

246,000

246,000

Amendment per City of Madera request.

******* Version 2 - 09/10/2025 ******* 2025 FTIP 2022 RTP, Table B-5

******* Version 1 - 04/27/2024 *******

Madera County - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Prior

						Local	Hignway	Syste	TI .					
DIST: 06		PPNO:	EA:	CTIPS ID: 221-0000-04	73	TITLE (DESCRIP 5307; Intermodal		ty of Made	ra; Intermodal		v: 07/17/20 v: 11/15/20			
CT PROJI	ECT ID:			MPO ID.: MAD213204		Renovation.)					prv: 12/16			
COUNTY: Madera C		ROUTE:		PM:						EPA TAB	LE II or III I	EXEMPT CAT	EGORY	
										Reconstru	uction of tra	ansit structure	S.	
		ENCY: Mad R: Xochitl Vi				PHONE: (559)	661-3693			EMAIL:	cvillasenor@	@madera.gov		
PROJECT	VERSION	HISTORY (F	Printed	Version is Sha	ded)							(Dollars in w	vhole)	
Version	Status	Date		Updated By		nge Reason			<u>A</u>	mend No.		Prog Con	Prog RW	<u>PE</u>
2	Active	09/10/202		JFINDLEY		ndment - Cost/Scop	e/Sch. Change			9		246,000		
1	Official	07/17/202	24	JFINDLEY	Adoj	otion -				0		232,000		
* FTA Fund	ds -					PRIOR	24-25	25-26	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 1 of 2				PE									
* Fund Typ Program	e: FTA5307	- Urbanized	l Area F	ormula	RW CON		116,000							116,000
* Funding A	Agency:				Total:		116,000							116,000
* Local Fun	nds -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 2 of 2				PE									
* Fund Tyn	e: City Fund	ls			RW									
•	•				CON	-	116,000							116,000
* Funding A	Agency:				Total:		116,000							116,000
Project To	otal:					PRIOR	24-25	<u>25-26</u>	26-27	27-28	28-29	29-30	BEYOND	TOTAL
					PE									
					RW									
					CON		232,000							232,000
					Total:		232,000							232,000

Comments: 2025 FTIP 2022 RTP, Table B-5

******* Version 1 - 04/27/2024 *******

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

Madera County Transportation Commission

2025 FTIP Amendment 9 (\$'s in 1,000)

	Funding Source	N O T		2025 dment		2026 idment		od) 2027 dment		2028 idment	TOTAL
	Tulluling Cource	S	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Sales Tax		No. 8 \$6,484	No. 9 \$6,368	No. 8 \$11,195	No. 9 \$11,311	No. 8 \$13,278	No. 9 \$13,278	No. 8 \$10,514	No. 9 \$10,514	\$4
	City		\$4,672		\$9,557		\$11,588				\$3
	County Gas Tax		\$1,812	\$1,812	\$1,638	\$1,638	\$1,690	\$1,690	\$2,101	\$2,101	\$
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
4	Other Local Funds		\$105,100	\$105,100							\$10
LOCAL	County General Funds City General Funds										
	Street Taxes and Developer Fees		\$105,100	\$105,100							\$10
	RSTP Exchange funds										
	Transit Transit Fares										
	Other (See Appendix 1)										
	Local Total		\$111,584	\$111,468	\$11,195	\$11,311	\$13,278	\$13,278	\$10,514	\$10,514	\$1
	Tolls										
ب	Bridge										
KEGIONAL	Corridor Pagianal Salas Tay		ф 7 2	ф т О	<u> </u>	¢2.604	¢40.244	¢40.244			
Х П	Regional Sales Tax Other (See Appendix 2)		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			
	Regional Total		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311	300000000000000000000000000000000000000		\$
	State Highway Operations and Protection Program (SHOPP) ¹		\$26,532		\$78,911		\$20,890				<u> </u>
	SHOPP		\$26,532		\$78,911	<u> </u>	\$20,890	<u> </u>			\$
	SHOPP Prior										
	State Minor Program State Transportation Improvement Program (STIP) 1		¢4.407	¢4.407		¢407	\$20.40 7	¢20.407	¢00.407	r #90.107	
	STIP		\$4,407 \$4,407	\$4,407 \$4,407	\$107 \$107		\$39,107 \$39,107				
	STIP Prior		<i>ϕ 1,101</i>	φ.,	Ψ.σ.	V 10.	φου,	\$20,70.	\$00,707	φου, τον	
	State Bond										****
<u> </u>	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
SIAIE	Active Transportation Program (ATP) ¹		\$395	\$395	\$2,417	\$2,417			\$6,201	\$6,201	
	Highway Maintenance (HM) Program ¹				+-,	, , , , ,			, , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Highway Bridge Program (HBP) ¹	1	\$9,652	\$9,652	\$614	\$614	\$5,413	\$5,413	\$4,162	\$4,162	
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) 1										
	Other (See Appendix 3)				\$3,073	\$3,073	\$70,494	\$70,494			
	State Total		\$40,986	\$40,986	\$85,122	\$85,122	\$135,904	\$135,904	\$90,470	\$90,470	\$3
	5307 - Urbanized Area Formula Grants		\$3,571	\$3,455	\$3,149	\$3,279	\$3,015	\$3,015	\$3,653	\$3,653	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants										
KANSI	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734	
TEDERAL	5311f - Intercity Bus										
1	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		\$277	\$277	\$46	\$46			\$153	\$153	
	FTA Transfer from Prior FTIP		\$211	\$211	————————————————————————————————————	\$40			\$153	\$153	
	Other (See Appendix 4)										
	Federal Transit Total		\$4,494	\$4,378	\$3,869	1				\$4,540	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$6,216	\$6,216	\$2,259	\$2,259	\$2,304	\$2,304	\$2,349	\$2,349	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
-	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
֭֭֭֡֟֝֟֝֟֝֟֝	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
- J	Railway-Highway Crossings Program Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	3									
	Tribal Transportation Program Carbon Reduction Program (CRP)		\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487	
	Promoting Resilient Operations for Transformative (PROTECT)							Ψ130	ψ+07	V+V/	
	Fromoung Resilient Operations for Transformative (FROTEGT)		\$33,080								
	Other (see Appendix 5)		\$39,755	\$39,755	\$52,564	\$52,564	\$2,460	\$2,460	\$2,836	\$2,836	
	Other (see Appendix 5) Federal Highway Total										
	Other (see Appendix 5)										
	Other (see Appendix 5) Federal Highway Total										
	Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6)		\$44,249	\$44,133	\$56,433	\$56,563	\$6,178	\$6,178	\$7,376	\$7,376	\$
	Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total		\$44,249	\$44,133	\$56,433	\$56,563	\$6,178	\$6,178	\$7,376	\$7,376	\$
INANCE	Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total		\$44,249	\$44,133	\$56,433	\$56,563	\$6,178	\$6,178	\$7,376	\$7,376	\$
TINANCE	Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$44,249	\$44,133	\$56,433	\$56,563	\$6,178	\$6,178	\$7,376	\$7,376	\$

Financial Summary Notes:

State Programs that include both state and federal funds.
 CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25

³ STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

Madera County Transportation Commission 2025 FTIP Amendment 9 (\$'s in 1,000)

	A	ppendix 1 - Local (Other						
Local Other	FY 2	2025 Current	FY Prior	2026 Current	FY 2	2027 Current	FY 2	2028 Current	CURRENT TOTAL
Local Other Total									
	Δη	pendix 2 - Regiona	l Other	l					
Regional Other	FY 2	2025	FY	2026		2027	FY 2		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
		appendix 3 - State (0000	FV.	2007	FW 0	1000	AUDDENT
State Other	Prior	2025 Current	Prior	2026 Current	Prior	2027 Current	FY 2	Current	CURRENT TOTAL
Transit and Intercity Rail Capital Program (TIRCP)			\$3,073	\$3,073	\$70,494	\$70,494	1		\$73,567
									New 100 100 100 100 100 100 100 100 100 10
State Other Total			\$3,073	\$3,073	\$70,494	\$70,494	1		\$73,567
	Appen	ndix 4 - Federal Tra	nsit Other						
Federal Transit Other		2025		2026		2027	FY 2		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total			0.11						
		dix 5 - Federal High		2026	EV.	2027		2028	CURRENT
Fordered History Others	FY 2	2025	ГТ				FY 2	· · · · · · · · · · · · · · · · · · · 	
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds	Prior \$25,000 \$1,950	Current \$25,000 \$1,950	Prior			Current			TOTAL \$25,000
INFRA Grants - Rural Surface Transportation	Prior \$25,000	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior	Current			TOTAL
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior	Current			TOTAL \$25,000
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior	Current			TOTAL \$25,000
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior	Current			TOTAL \$25,000
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior	Current			TOTAL \$25,000
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior	Current			TOTAL \$25,000
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior	Current			TOTAL \$25,000
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior	Current			TOTAL \$25,000
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior	Current			TOTAL \$25,000
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior	Current			TOTAL \$25,000
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior	Current			TOTAL \$25,000
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior	Current			TOTAL \$25,000
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior	Current			TOTAL \$25,000
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior	Current			TOTAL \$25,000
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program INFRA MEGA	Prior \$25,000 \$1,950 \$1,600 \$4,530	\$25,000 \$1,950 \$1,600 \$4,530	\$50,000	Current \$50,000	Prior	Current			**************************************
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080	\$50,000 \$50,000	Current \$50,000 \$50,000	Prior	Current			TOTAL \$25,000
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program INFRA MEGA Federal Highway Other Total	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 Appendix 6 - F	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080 ederal Railroad Ad	\$50,000 \$50,000 ministration Othe	Current \$50,000 \$50,000	Prior		Prior	Current	**************************************
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program INFRA MEGA	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 Appendix 6 - F	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080	\$50,000 \$50,000 ministration Othe	Current \$50,000 \$50,000	Prior	2027 Current		Current	TOTAL \$25,000 \$1,950 \$1,600 \$54,530
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program INFRA MEGA Federal Highway Other Total	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 Appendix 6 - F	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080 ederal Railroad Ad	\$50,000 \$50,000 ministration Othe FY	Current \$50,000 \$50,000 r 2026	Prior FY 2	2027	Prior FY 2	2028	TOTAL \$25,000 \$1,950 \$1,600 \$54,530
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program INFRA MEGA Federal Highway Other Total	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 Appendix 6 - F	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080 ederal Railroad Ad	\$50,000 \$50,000 ministration Othe FY	Current \$50,000 \$50,000 r 2026	Prior FY 2	2027	Prior FY 2	2028	TOTAL \$25,000 \$1,950 \$1,600 \$54,530
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program INFRA MEGA Federal Highway Other Total	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 Appendix 6 - F	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080 ederal Railroad Ad	\$50,000 \$50,000 ministration Othe FY	Current \$50,000 \$50,000 r 2026	Prior FY 2	2027	Prior FY 2	2028	TOTAL \$25,000 \$1,950 \$1,600 \$54,530
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program INFRA MEGA Federal Highway Other Total	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 Appendix 6 - F	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080 ederal Railroad Ad	\$50,000 \$50,000 ministration Othe FY	Current \$50,000 \$50,000 r 2026	Prior FY 2	2027	Prior FY 2	2028	TOTAL \$25,000 \$1,950 \$1,600 \$54,530
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railcoad Crossing Elimination Grant Program INFRA MEGA Federal Highway Other Total Federal Railroad Administration Other	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 Appendix 6 - F	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080 ederal Railroad Ad	\$50,000 \$50,000 ministration Othe FY	Current \$50,000 \$50,000 r 2026	Prior FY 2	2027	Prior FY 2	2028	TOTAL \$25,000 \$1,950 \$1,600 \$54,530
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railcoad Crossing Elimination Grant Program INFRA MEGA Federal Highway Other Total Federal Railroad Administration Other	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080 Appendix 6 - F	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080 ederal Railroad Ad 2025 Current	\$50,000 \$50,000 ministration Othe FY Prior	Current \$50,000 \$50,000 r 2026	Prior FY 2	2027	Prior FY 2	2028	TOTAL \$25,000 \$1,950 \$1,600 \$54,530
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Relivoid Crossing Emination Grant Program INFRA MEGA Federal Highway Other Total Federal Railroad Administration Other Total	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080 Appendix 6 - F FY 2 Prior	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080 ederal Railroad Ad	\$50,000 \$50,000 ministration Othe FY Prior	Current \$50,000 \$50,000 r 2026 Current	Prior FY 2 Prior	2027 Current	Prior FY 2 Prior	Current 2028 Current	TOTAL \$25,000 \$1,950 \$1,600 \$54,530 CURRENT TOTAL
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program INFRA MEGA Federal Highway Other Total Federal Railroad Administration Other	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080 Appendix 6 - F FY 2 Prior	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080 ederal Railroad Ad 2025 Current	\$50,000 \$50,000 ministration Othe FY Prior	Current \$50,000 \$50,000 r 2026	Prior FY 2 Prior	2027	Prior FY 2	Current 2028 Current	TOTAL \$25,000 \$1,950 \$1,600 \$54,530 \$83,080
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Relivoid Crossing Emination Grant Program INFRA MEGA Federal Highway Other Total Federal Railroad Administration Other Total	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080 Appendix 6 - F FY 2 Prior	Current \$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$4,530 \$33,080 \$33,080 \$2025 Current \$25,000 \$1,600 \$4,53	\$50,000 \$50,000 ministration Othe FY Prior Prior E Other FY	Current \$50,000 \$50,000 r 2026 Current	Prior FY 2 Prior	2027 Current	Prior FY 2 Prior	Current 2028 Current	TOTAL \$25,000 \$1,950 \$1,600 \$54,530 CURRENT TOTAL CURRENT TOTAL
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Relivoid Crossing Emination Grant Program INFRA MEGA Federal Highway Other Total Federal Railroad Administration Other Total	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080 Appendix 6 - F FY 2 Prior	Current \$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$4,530 \$33,080 \$33,080 \$2025 Current \$25,000 \$1,600 \$4,53	\$50,000 \$50,000 ministration Othe FY Prior Prior E Other FY	Current \$50,000 \$50,000 r 2026 Current	Prior FY 2 Prior	2027 Current	Prior FY 2 Prior	Current 2028 Current	TOTAL \$25,000 \$1,950 \$1,600 \$54,530 CURRENT TOTAL CURRENT TOTAL
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Relivoid Crossing Emination Grant Program INFRA MEGA Federal Highway Other Total Federal Railroad Administration Other Total	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080 Appendix 6 - F FY 2 Prior	Current \$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$4,530 \$33,080 \$33,080 \$2025 Current \$25,000 \$1,600 \$4,53	\$50,000 \$50,000 ministration Othe FY Prior Prior E Other FY	Current \$50,000 \$50,000 r 2026 Current	Prior FY 2 Prior	2027 Current	Prior FY 2 Prior	Current 2028 Current	TOTAL \$25,000 \$1,950 \$1,600 \$54,530 CURRENT TOTAL CURRENT
NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Ralicoad Crossing Elmination Grant Program NFRA MEGA Federal Highway Other Total Federal Railroad Administration Other Total	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080 Appendix 6 - F FY 2 Prior	Current \$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$4,530 \$33,080 \$33,080 \$2025 Current \$25,000 \$1,600 \$4,53	\$50,000 \$50,000 ministration Othe FY Prior Prior E Other FY	Current \$50,000 \$50,000 r 2026 Current	Prior FY 2 Prior	2027 Current	Prior FY 2 Prior	Current 2028 Current	TOTAL \$25,000 \$1,950 \$1,600 \$54,530 CURRENT TOTAL CURRENT TOTAL
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Relivoid Crossing Emination Grant Program INFRA MEGA Federal Highway Other Total Federal Railroad Administration Other Total	\$25,000 \$1,950 \$1,600 \$4,530 \$33,080 Appendix 6 - F FY 2 Prior	Current \$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$4,530 \$33,080 \$33,080 \$2025 Current \$25,000 \$1,600 \$4,53	\$50,000 \$50,000 ministration Othe FY Prior Prior E Other FY	Current \$50,000 \$50,000 r 2026 Current	Prior FY 2 Prior	2027 Current	Prior FY 2 Prior	Current 2028 Current	TOTAL \$25,000 \$1,950 \$1,600 \$54,530 CURRENT TOTAL CURRENT

Madera County Transportation Commission 2025 FTIP

2025 FTIP Amendment 9 (\$'s in 1,000)

		N					EAR (FTIP Perio	-			
	FUNDING COURCES	0 T	FY 20		FY 2		FY 2		FY 2		TOTAL
	FUNDING SOURCES	E S	Amend Prior	Current	Prior	Current	Ameno Prior	Current	Ameno Prior	Current	TOTAL CURRENT
LOCAL	Local Total		No. 8 \$111,584	No. 9 \$111,468	No. 8 \$11,195	No. 9 \$11,311	No. 8 \$13,278	No. 9 \$13,278	No. 8 \$10,514	No. 9 \$10,514	\$146,57
	Tolls										
Ļ	Bridge										
REGIONAL	Corridor Pagional Salas Tay		¢72	¢72	¢2 601	¢2 601	¢10 211	¢10 211			¢16.00
REGI	Regional Sales Tax Other (See Appendix A)		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,06
	Regional Total	3833	\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,06
	State Highway Operations and Protection Program (SHOPP) ¹		\$26,532	\$26,532	-	\$78,911					\$126,33
	SHOPP		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890			\$126,33
	SHOPP Prior										
	State Minor Program State Transportation Improvement Program (STIP) 1		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,72
	STIP		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,72
	STIP Prior										
	State Bond										
ш	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Sefety Treffic Bodystion Air Ovelity and Bort Security Bond Act of 2006)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹		\$395	\$395	\$2,417	\$2,417			\$6,201	\$6,201	\$9,01
	Highway Maintenance (HM) Program ¹				Ψ2,	Ψ2,			Ψ0,201	φο,20 /	
	Highway Bridge Program (HBP) 1	1	\$9,652	\$9,652	\$614	\$614	\$5,413	\$5,413	\$4,162	\$4,162	\$19,84
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) 1										
	Other (See Appendix B)				\$3,073	\$3,073	\$70,494	\$70,494			\$73,56
	State Total		\$40,986	\$40,986	\$85,122	\$85,122	\$135,904	\$135,904	\$90,470	\$90,470	\$352,48
	5307 - Urbanized Area Formula Grants		\$3,571	\$3,455	\$3,149	\$3,279	\$3,015	\$3,015	\$3,653	\$3,653	\$13,40
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
IR B	5311 - Formula Grants for Rural Areas		\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734	\$2,75
	5311f - Intercity Bus			<u> </u>	V		Ţ. U.	¥	Ţ	<u> </u>	······································
FEDERAL	5337 - State of Good Repair Grants										
E	5339 - Bus and Bus Facilities Formula Grants		\$277	\$277	\$46	\$46			\$153	\$153	\$47
	FTA Transfer from Prior FTIP Other (See Appendix C)										
	Federal Transit Total		\$4,494	\$4,378	\$3,869	\$3,999	\$3,718	\$3,718	\$4,540	\$4,540	\$16,63
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$6,160	\$6,160	\$2,161	\$2,161			\$2,270		\$12,69
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
۷AY	High Priority Projects (HPP) and Demo										
HIGHWAY	Highway Safety Improvement Program (HSIP)										
AL H	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
FEDERAL	Railway-Highway Crossings Program										
世	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	3									
	Carbon Reduction Program (CRP)		\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487	\$1,40
	Promoting Resilient Operations for Transformative (PROTECT)		622.000	#22.000	# 50,000	# F0.000					ф о о оо
	Other (see Appendix D) Federal Highway Total		\$33,080 \$39,699	\$33,080 \$39,699	\$50,000 \$52,466	\$50,000 \$52,466		\$2,256	\$2,757	\$2,757	\$83,08 \$97,17
	Other Federal Railroad Administration (see Appendix E)		ψ00,000	ψ33,033	ψ32, 4 00	Ψ32, 1 00	Ψ2,200	ΨΣ,200	Ψ2,131	Ψ2,131	ΨΟΙ,ΙΙ
FEDERAL RAIL	· · · · · ·										
Ĭ.	Federal Railroad Administration Total										
	Federal Total		\$44,193	\$44,077	\$56,335	\$56,465	\$5,974	\$5,974	\$7,297	\$7,297	\$113,81
H H H H H H H H H H H H H H H H H H H	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE FINANCE	Other (See Appendix F)										
Ξ -	Innovative Financing Total										
OGRAN	MMED TOTAL		\$196,836	\$196,604	\$156,333	\$156,579	\$167,467	\$167,467	\$108,281	\$108,281	\$628,931
											

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
³ STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

Template Updated: 3/5/2024

Madera County Transportation Commission 2025 FTIP Amendment 9 (\$'s in 1,000)

		Regional Other		0000	EV.	0007	EV 0000	QUEDENT
Regional Other	Prior	2025 Current	Prior	2026 Current	Prior	2027 Current	FY 2028 Prior Current	CURRENT
Regional Other Total						The second secon		
	Appendix B	- State Other					•	
State Other		2025		2026		2027	FY 2028	CURRENT
Transit and Intercity Rail Capital Program (TIRCP)	Prior	Current	Prior \$3,073	Current \$3,073	Prior \$70,494	Current \$70,494	Prior Current	**TOTAL \$73,56
Otata Otlas Tatal			#2.070	A0.070	\$70.40A	\$70.404		\$70.F0
State Other Total	Appendix C - Fed	deral Transit Ot	\$3,073 her	\$3,073	\$70,494	\$70,494		\$73,56
Federal Transit Other		2025		2026	FY	2027	FY 2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior Current	TOTAL
						TOTAL CONTRACTOR CONTR		
Federal Transit Other Total								
	Appendix D - Fed	eral Highway O 2025		2026	FY	2027	FY 2028	CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior Current	TOTAL
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	\$25,000 \$1,950	\$1,950						\$25,000 \$1,950 \$1,600 \$54,530
INFRA MEGA	\$1,600 \$4,530			\$50,000				\$54,53
Federal Highway Other Total	\$33,080		•	\$50,000		Toponomia		\$83,08
Federal Railroad Administration Other		2025	FY	2026		2027	FY 2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior Current	TOTAL
						www.		
	opendix F - Innov	vative Finance (2026	FY	2027	FY 2028	CURRENT
				2026 Current	FY :	2027 Current	FY 2028 Prior Current	
A	FY 2	2025	FY			,		
A	FY 2	2025	FY			,		
A	FY 2	2025	FY			,		
A	FY 2	2025	FY			,		

Madera County Transportation Commission

2025 FTIP Amendment 9 (\$'s in 1,000)

					4 YE	EAR (FTIP Pe	riod)			
	FUNDING COURGE		2025		2026		2027		2028	
	FUNDING SOURCES	Prior	dment Current	Prior	dment Current	Prior	dment Current	Prior	dment Current	TOTAL CURRENT
LOCAL	Local Total	No. 8	No. 9	No. 8	No. 9	No. 8	No. 9	No. 8	No. 9	
	Tolls									
<u> </u>	Bridge									
REGIONAL	Corridor Regional Sales Tax Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) 1									
	SHOPP SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) STIP									
	STIP Prior									
	State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program Highway Maintenance (HM) Program 1									
	Highway Bridge Program (HBP) 1									
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) 1 Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
Ë	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
± =	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus									
FEDERAL .	5337 - State of Good Repair Grants									
邑	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP Other					***************************************				
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$43
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)									
٧A	High Priority Projects (HPP) and Demo									
HIGHWAY	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
FEDERAL	Railway-Highway Crossings Program									
臣	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	Federal Highway Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$43
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$43
IVE E	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other									
E E	Innovative Financing Total									
			-			1			1	