

**2022 RTP AMENDMENT 1**

**Table 5-1 Projected Revenues**

	Projected Revenue 2022 2046	Bicycle & Pedestrian	Streets & Roads Capacity	Streets & Roads Maint & Operations	Transit
<b>Federal</b>					
CMAQ	\$54,263,325	\$8,139,499		\$40,697,494	\$5,426,333
Carbon Reduction	\$4,470,741	\$4,470,741			
Section 5307	\$70,825,635				\$70,825,635
Section 5311	\$14,120,462				\$14,120,462
Section 5339	\$4,943,056				\$4,943,056
Subtotal	\$148,623,219	\$12,610,240	\$ -	\$40,697,494	\$95,315,486
<b>State</b>					
STIP - Regional	\$43,200,090		\$43,200,090		
ITIP	\$113,500,000		\$113,500,000		
RSTP Exchange	\$57,130,882		\$15,311,076	\$41,819,806	
LCTOP	\$2,371,948				\$2,371,948
SHOPP	\$289,153,067			\$289,153,067	
LPP Formula	\$7,344,000			\$7,344,000	
LPP Competitive	\$31,000,000	\$6,200,000	\$24,800,000		
STA	\$41,112,604				\$41,112,604
SGR	\$6,384,565				\$6,384,565
LTF	\$187,295,725	\$3,745,915	\$14,983,658	\$88,028,991	\$80,537,162
Subtotal	\$778,492,881	\$9,945,915	\$211,794,824	\$426,345,863	\$130,406,279
<b>Local</b>					
Impact Fees	\$793,243,868	\$79,324,387	\$594,932,901	\$118,986,580	
Measure T	\$80,824,593	\$808,246	\$55,375,571	\$30,511,284	\$1,616,492
Measure T Extension	\$468,490,521	\$21,082,073	\$178,026,398	\$245,957,524	\$23,424,526
Other	\$4,615,194			\$4,615,194	
RMRA	\$236,357,918	\$23,635,792		\$212,722,126	
HUTA	\$129,860,566	\$12,986,057		\$116,874,509	
Subtotal	\$1,713,392,660	\$137,836,555	\$820,847,870	\$729,667,217	\$25,041,018
<b>Total</b>	<b>\$2,640,508,760</b>	<b>\$160,392,709</b>	<b>\$1,040,129,695</b>	<b>\$1,196,710,574</b>	<b>\$250,762,782</b>
Percent of Total		6.06%	39.27%	45.20%	9.47%

**Table 5-2 Expenditure by Mode**

	Total	Percent of Total
Bicycle & Pedestrian	\$160,392,709	6.06%
Streets & Roads Capacity	\$1,039,829,695	39.27%
Streets & Roads Maint & Operations	\$1,196,710,574	45.20%
Transit	\$250,762,782	9.47%
	\$2,647,695,760	

Table B-1 Streets and Roads

Agency	Project Name	Location	Project ID	Description	Opening Year	Total Cost
Caltrans	State Route 99/233 Chowchilla Multimodal Interchange	In Madera County, on State Route 99 from 2.6 miles north of Avenue 24 OC to 1.3 miles south of Le Grande Avenue OC. Also, on State Route 233 from Chowchilla Boulevard to Montgomery Lake Way.)	MAD417005	In Madera County at the State Route State 99/State Route 233 Interchange. This project will improve safety for pedestrians and bicyclists. Interchange improvements include roundabouts at the ramp intersections, ramp modifications, sidewalks and add a new westbound structure.	2028	\$32,696,000
Caltrans	State Route 99	Avenue 7 to Avenue 12	MAD417003	4 Lanes to 6 Lanes	2028	\$101,873,000
City of Madera	Olive Ave	Gateway to Roosevelt	MAD217034	2 Lanes to 4 Lanes	2022	\$12,000,000
City of Madera	Allmond Avenue	Stadium Road to Pine St	MAD217045	New Collector Roadway	2026	\$6,645,000
City of Madera	Lake St	4th St to Cleveland	MAD217035	2 Lanes to 4 Lanes	2022	\$5,000,000
Madera County	State Route 41	Avenue 10.5 to Avenue 12, Avenue 12 to Avenue 14, Avenue 14 to .4 miles north of Avenue 15	MAD417008	In the County of Madera, from Avenue 10.5 to Avenue 12, widen to 4 lane expressway. From Avenue 12 to Avenue 14, widen to 4 lane expressway. From Avenue 14 to 0.4 miles north of Avenue 15, widen to 4 lane conventional highway	2024	\$98,700,000
Madera County	State Route 41	Avenue 12 to Avenue 14, Avenue 14 to .4 miles north of Avenue 15	MAD417009	In the County of Madera, From Avenue 12 to Avenue 14 reconstruct existing 4 lane expressway in ultimate configuration. From Avenue 14 to 0.4 miles north of Avenue 15, upgrade to a 4 lane expressway. From 0.4 miles north	2040	\$56,000,000