

Summary of Changes

MCTC 2023 FTIP Amendment No. 3 (Formal, Type 5)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
Existing/Modified	MAD 417005 221-0000-00355	State Route (SR) 90733 Chroschills Millimodal Interchange (Project Description: (Caltrain) in Madera Courty at the State Route (SR) 90738 C31 Interchange. This project will improve addry for podestrians and bryclasts. Interchange improvements routed reconductors at the rainer prieseschore, ampre modifications; desirements and data one resettored structure. Project Location: In Madera County, on State Route (SR) 90 from 2.6 miles north of Avenue 24 OC to 1.3 miles south of Le Gardner Avenue CA. Coo., on SR 233 from Chroschills Bookward for Margement (Jack 1991).	NO CHANGE	PE	\$0	\$0	22/23	LOCAL FUNDS	\$0	\$0	Per Caltrans Request
			NO CHANGE	PE	\$0	\$0	22/23	Local	\$0		
			COST DECREASE	ROW	\$2,350,000	\$0	22/23	LOCAL FUNDS	(\$2,350,000)	(\$2,350,000)	
			NO CHANGE	ROW	\$0	\$0	22/23	Local	\$0		
			NO CHANGE	CON	\$0	\$0	22/23	LOCAL FUNDS	\$0	\$0	
			NO CHANGE	CON	\$0	\$0	22/23	Local	\$0		
			COST INCREASE	PE	\$0	\$4,371,000	23/24	LOCAL FUNDS	\$4,371,000	\$4,371,000	
			NO CHANGE	PE	\$0	\$0	23/24	Local	\$0		
			NO CHANGE	ROW	\$0	\$0	23/24	LOCAL FUNDS	\$0	\$0	
			NO CHANGE	ROW	\$0	\$0	23/24	Local	\$0		
			NO CHANGE	CON	\$0	\$0	23/24	LOCAL FUNDS	\$0	\$0	
			NO CHANGE	CON	\$0	\$0	23/24	Local	\$0		
			NO CHANGE	PE	\$0	\$0	24/25	LOCAL FUNDS	\$0	\$0	
			NO CHANGE	PE	\$0	\$0	24/25	Local	\$0		
			COST INCREASE	ROW	\$0	\$3,325,000	24/25	LOCAL FUNDS	\$3,325,000	\$3,325,000	
			NO CHANGE	ROW	\$0	\$0	24/25	Local	\$0		
			NO CHANGE	CON	\$0	\$0	24/25	LOCAL FUNDS	\$0	\$0	
			NO CHANGE	CON	\$0	\$0	24/25	Local	\$0		
			NO CHANGE	PE	\$0	\$0	25/26	LOCAL FUNDS	\$0	\$0	
			NO CHANGE	PE	\$0	\$0	25/26	Local	\$0		
			NO CHANGE	ROW	\$0	\$0	25/26	LOCAL FUNDS	\$0	\$0	
			NO CHANGE	ROW	\$0	\$0	25/26	Local	\$0		
			COST DECREASE	CON	\$10,750,000	\$0	25/26	LOCAL FUNDS	(\$10,750,000)	(\$10,750,000)	
			NO CHANGE	CON	\$0	\$0	25/26	Local	\$0		

	22/23	23/24	24/25	25/26	Totals
LOCAL FUNDS	(\$2,350,000)	\$4,371,000	\$3,325,000	(\$10,750,000)	(\$5,404,000)
Local	\$0	\$0	\$0	\$0	\$0
Total	(\$2,350,000)	\$4.371.000	\$3,325,000	(\$10.750.000)	(\$5,404,000)

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Amended

				Otate mgmway Cystem	
DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0355	TITLE (DESCRIPTION): State Route (SR) 99/233 Chowchilla Multimodal	
CT PROJECT ID:			MPO ID.: MAD417005	Interchange (Project Description: (Caltrans); In Madera County at the State Route (SR) 99/SR 233 Interchange. This project will improve safety for pedestrians and	MPO Aprv:
COUNTY:	ROUTE:		PM:	bicyclists. Interchange improvements include	State Aprv:
Madera County				roundabouts at the ramp intersections, ramp modifications, sidewalks and add a new westbound structure.	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY
				Project Location: In Madera County, on State Route (SR)	
				99 from 2.6 miles north of Avenue 24 OC to 1.3 miles	
				south of Le Grande Avenue OC. Also, on SR 233 from Chowchilla Boulevard to Montgomery Lake Way.)	

IMPLEMENTING AGENCY: Caltrans

PHONE: (559) PROJECT MANAGER: Mike Day 383-5247 EMAIL: mike.day@dot.ca.gov

					- \	,					, _	3.		
PROJECT	VERSION	HISTORY (Printe	ed Version is Sha	ded)								(Dollars in w	rhole)	
Version	Status	Date	Updated By	Change	e Reason				Ame	end No.		Prog Con	Prog RW	<u>PE</u>
4	Official	02/17/2021	JFINDLEY	Adoptio	on - Carry Over					0	1	0,750,000	2,350,000	3,109,000
2	Official	09/21/2016	JFINDLEY	Adoptio	on - Carry Over		-			0				1,909,000
2	Official	12/20/2022	JFINDLEY	Amend	ment - Technica	I Correction	1			1	1	0,750,000	2,350,000	3,109,000
1	Official	07/23/2014	JFINDLEY	Adoptio	on - New Project					0				1,400,000
1	Official	08/31/2022	JFINDLEY	Adoptio	on - Carry Over					0	1	0,750,000	2,350,000	3,109,000
* Local Fun	ıds -				PRIOR	22-23	23	3-24	24-2	5 25-2	6 26-27	27-28	BEYOND	TOTAL
				PE	1,800,000	====	4,371					- =		6,171,000
* Fund Sou	rce 1 of 2			RW	.,000,000		.,0.	,000	3,325,00	0				3,325,000
* Fund Typ	e: Local Me	asure		CON					0,020,00					0,020,000
* Funding A	Agency:			Total:	1,800,000		4,371	,000	3,325,00	0				9,496,000
* Future Ne	ed -				PRIOR	22-23	23-24	24-25	25-26		26-27	27-28	BEYOND	TOTAL
				PE	<u> </u>		<u> </u>	2.20	20 20		<u> </u>	<u> </u>	<u> </u>	101712
* Fund Sou	rce 2 of 2			RW										
* Fund Typ	e: Future F	unds		CON						23,	200,000			23,200,000
* Funding A	Agency:			Total:						23,	200,000			23,200,000
Project To	otal:													
Project 10	Jiali				PRIOR	22-23	23-24	_	<u>24-25</u>	25-26	<u>26-2</u>	7 27-28	BEYOND	TOTAL
				PE	1,800,000		4,371,00							6,171,000
				RW				3,	325,000					3,325,000
				CON							23,200,00	0		23,200,000
				Total:	1,800,000		4,371,00	0 3,	325,000		23,200,00	0		32,696,000

<u>Comments:</u> <u>Amendment per Caltrans request.</u>

2022 RTP, as Amended, Table B-1

Caltrans Total Estimated Project Cost is: \$32,696,000

******* Version 3 - 02/07/2023 *******

Correct obsolete text in project description

****** Version 2 - 12/19/2022 *******

2023 FTIP

2022 RTP, Table B-2

******* Version 1 - 04/19/22 *******

Project data transferred from 2020 FTIP.

2021 FTIP 2018 RTP Table 5-2

****** Version 1 - 03/06/20 *******

Project data transferred from 2018 FTIP.

******* Version 1 - 02/27/18 *******

Project data transferred from 2016 FTIP.
******** Version 1 - 05/20/16 ********

Project data transferred from 2014 FTIP.
******** Version 1 - 05/15/2014 ********

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Prior

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: 221-0000-0355 State Route 233 Interchange (Caltrans; SR99/ 233 MPO Aprv: Interchange Operational Improvements) CT PROJECT ID: MPO ID.: State Aprv: MAD417005 Federal Aprv: ROUTE: COUNTY: PM: Madera County EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER: Anand Kapoor

PHONE: (559) 243-3588 EMAIL: anand.kapoor@dot.ca.gov

PROJECT VERSION HISTORY (Prin	ted Version is Shaded)
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PROJECT	VERSION H	HISTORY (Printed	d Version is Shaded)			(Dollars in who	ole)	
Version	Status	<u>Date</u>	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	10,750,000	2,350,000	3,109,000
3	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	8,250,000	2,350,000	1,909,000
2	Active	12/19/2022	JFINDLEY	Amendment - Technical Correction	1	10,750,000	2,350,000	3,109,000
2	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0			1,909,000
1	Official	08/31/2022	JFINDLEY	Adoption - Carry Over	0	10,750,000	2,350,000	3,109,000
1	Official	07/23/2014	JFINDLEY	Adoption - New Project	0			1,400,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE	3,109,000								3,109,000
	RW		2,350,000							2,350,000
* Fund Type: Local Measure	CON					10,750,000				10,750,000
* Funding Agency:	Total:	3,109,000	2,350,000			10,750,000				16,209,000

Comments:

Correct obsolete text in project description

****** Version 2 - 12/19/2022 ******* 2023 FTIP

2022 RTP, Table B-2

****** Version 1 - 04/19/22 ******* Project data transferred from 2020 FTIP.

2021 FTIP 2018 RTP Table 5-2

****** Version 1 - 03/06/20 *******

Project data transferred from 2018 FTIP. ******** Version 1 - 02/27/18 ********

Project data transferred from 2016 FTIP. ******** Version 1 - 05/20/16 ********

Project data transferred from 2014 FTIP.
******** Version 1 - 05/15/2014 ********

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 3

(\$'s in 1,000)

Funding Course		T	Y 2023	FY 2	2024	YEAR (FTIP Perio	FY	TOTAL		
	Funding Source	E Am	endment Current	Amend Prior	dment Current	Amen Prior	dment Current	Amen Prior	Current	TOTAL CURRENT
		S Prior No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	OUTULA
	Sales Tax									
	City									
	County Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
님	Other Local Funds	\$40,3 \$1,0		\$64,438	\$64,438	\$7,119 \$2,044	\$7,119 \$2,044	\$8,269		\$120,17 \$6,65
LOCAL	County General Funds City General Funds	\$7,5		\$1,964 \$2,474	\$1,964 \$2,474	\$2,044	\$2,044 \$5,075	\$1,562 \$6,707	\$1,562 \$6,707	\$0,00
	Street Taxes and Developer Fees	\$31,7		\$60,000	\$60,000	\$0,010	\$0,070	\$0,707	\$0,707	\$91,70
	RSTP Exchange funds									
	Transit									
	Transit Fares Other (See Appendix 1)									
	Unter (See Appendix 1)	\$40,3	48 \$40,348	\$64,438	\$64,438	\$7,119	67.440	\$8,269	\$8,269	\$120,17
	Tolls	\$40,3	10 \$40,346	\$04,430	\$04,436	\$7,119	\$7,119	\$0,209	\$0,209	\$120,11
	Bridge									
Ι¥	Corridor									
REGIONAL	Regional Sales Tax	\$2,3	50		\$4,371		\$3,325	\$10,750		\$7,6
22	Other (See Appendix 2)									
	Regional Total	\$2,3	50		\$4,371		\$3,325	\$10,750		\$7,6
	State Highway Operations and Protection Program (SHOPP) 1	\$1,8		\$17,810	\$17,810	\$6,883	\$6,883	\$7,260	\$7,260	\$33,7
	SHOPP SHOPP Prior	\$1,8	01 \$1,801	\$17,810	\$17,810	\$6,883	\$6,883	\$7,260	\$7,260	\$33,7
	State Minor Program	 								
	State Transportation Improvement Program (STIP) 1	S	78 \$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,8
	STIP		78 \$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,8
	STIP Prior									
	State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
S	Active Transportation Program (ATP) 1			\$325	\$325	\$95	\$95	\$2,417	\$2,417	\$2,8
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	5		\$3,354	\$3,354			\$62	\$62	\$3,4
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix 3)	\$17,4	78 \$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,9
	State Total	\$19,3		\$44,981	\$44,981	\$7,051	\$7,051	\$46,384		\$117,77
	5307 - Urbanized Area Formula Grants	\$3,2		\$3,044	\$3,044	\$4,181	\$4,181	\$3,706		\$14,1
	5309 - Fixed Guideway Capital Investment Grants	\$3,2	20 φ3,220	\$0,044	φυ,υ44	94,101	94,101	\$3,700	\$3,700	\$14,1
	5309b - New and Small Starts (Capital Investment Grants)									
Ë	5309c - Bus and Bus Related Grants									
Ş.	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		200	4070	4070	****	ATTO 0	470.4	0704	
1	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$4	82 \$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,5
FEDERAL TRANSIT	5337 - State of Good Repair Grants									
핃	5339 - Bus and Bus Facilities Formula Grants	\$4	62 \$462	\$192	\$192	\$355	\$355	\$367	\$367	\$1,3
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	-			41.000		47.000		44.00	***
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,5 \$2,1		\$3,908 \$6,696	\$3,908 \$6,696	\$5,238 \$6,066	\$5,238 \$6,066	\$4,807 \$2,066		\$18,1 \$16,9
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	2,0,0 92,1	φ2,100	40,090	90,090	40,000	\$0,000	\$2,000	\$2,000	\$10,5
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program								1	
>	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$1	73 \$173	\$117	\$117					\$
нівнмау	High Priority Projects (HPP) and Demo		10 0110	Ų117	¥117					*
	Highway Safety Improvement Program (HSIP)									
FEDERAL	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
ш.	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)		+							
	Surface Transportation Block Grant Program (STBGP/RSTP)	4								
	Tribal Transportation Program			\$50	\$50					\$
	Other (see Appendix 5) Federal Highway Total	\$2,2	79 \$2,279	\$6,863	\$6,863	\$6,066	\$6,066	\$2,066	\$2,066	\$17,2
		\$2,2	\$2,219	\$0,063	\$0,053	\$0,000	\$0,000	\$ ∠,000	\$2,000	\$17,2
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
Ä.	Federal Railroad Administration Total									
	Federal Total	\$6,4	\$6,451	\$10,771	\$10,771	\$11,304	\$11,304	\$6,873	\$6,873	\$35,3
TIVE CE	TIFIA (Transportation Infrastructure Finance and Innovation Act)							***************************************		
INNOVATIVE	Other (See Appendix 7)									
	Innovative Financing Total									
VENUE		\$68,5	06 \$66,156	\$120,190	\$124,561	\$25,474	\$28,799	\$72,276	\$61,526	\$281,04

Financial Summary Notes:

1 State Programs that include both state and federal funds.

2 CMAQ - Additional 94.629.315 Loan Repayment from SACOG FY 23/24

3 CMAQ - Additional 94.000,000 Loan Repayment from SANDAG FY 24/25

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 3 (\$'s in 1,000)

(\$'s in 1,000)											
	A	ppendix 1 - Local 2023	Other	2001	FW	****	FV				
Local Other	Prior	ZUZ3 Current	Prior	2024 Current	Prior	2025 Current	Prior	2026 Current	CURRENT TOTAL		
Local Other Total											
		pendix 2 - Regiona		****	EN	****	Ev.	****	OURDENT.		
Regional Other	Prior	2023 Current	Prior	2024 Current	Prior	2025 Current	Prior	2026 Current	CURRENT TOTAL		
Regional Other Total											
State Other	A FY	ppendix 3 - State 9 2023	Other FY	2024	FY	2025	FY	2026	CURRENT		
Transit and Intercity Rail Capital Program (TRCP)	Prior \$17,478	Current \$17,478	Prior \$23,414	Current \$23,414	Prior	Current	Prior \$3,073	Current \$3,073	TOTAL \$43,965		
Trains are moting the copies toques (1 x cor)	911,410	\$11,410	920,114	920,414			\$0,010	\$0,070	7,		
State Other Total	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965		
	Apper	dix 4 - Federal Tra	nsit Other	2024	-	2025		2026	August		
Federal Transit Other	Prior	ZUZ3 Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL		
Endand Transit Other Total											
Federal Transit Other Total	Annen	div 5 - Federal Hin	nway Other								
Federal Transit Other Total Federal Highway Other	FY	dix 5 - Federal Hig 2023	FY	2024		2025		2026	CURRENT		
Federal Transit Other Total Federal Highway Other	Appen FY Prior	dix 5 - Federal Hig 2023 Current	nway Other FY Prior	2024 Current	FY Prior	2025 Current	FY Prior	2026 Current	CURRENT TOTAL		
	FY	2023	FY								
	FY	2023	FY								
	FY	2023	FY								
	FY	2023	FY								
	FY	2023	FY								
	FY	2023	FY								
	FY	2023	FY								
	FY	2023	FY								
	FY	2023	FY								
	FY	2023	FY								
	FY	2023	FY								
	FY	2023	FY								
	FY	2023	FY								
Federal Highway Other	FY	2023	FY								
Federal Highway Other	Prior	Current	Prior	Current							
Federal Highway Other	Prior Prior Appendix 6 - F	2023	Prior	Current	Piter		Prior				
Federal Highway Other	Prior Prior Appendix 6 - F FF	Current Current	Prior Prior	Current	Piter	Current	Prior	Current	TOTAL		
Federal Highway Other	Prior Prior Appendix 6 - F FF	Current Current Current Current	Prior Prior Prior Prior Prior	Current	Piter	Current	Prior	Current	TOTAL		
Federal Highway Other	Prior Prior Appendix 6 - F FF	Current Current Current Current	Prior Prior Prior Prior Prior	Current	Piter	Current	Prior	Current	TOTAL		
Federal Highway Other	Prior Prior Appendix 6 - F FF	Current Current Current Current	Prior Prior Prior Prior Prior	Current	Piter	Current	Prior	Current	TOTAL		
Federal Highway Other	Prior Prior Appendix 6 - F FF	Current Current Current Current	Prior Prior Prior Prior Prior	Current	Piter	Current	Prior	Current	TOTAL		
Federal Highway Other Federal Railroad Administration Other	Prior Prior Appendix 6 - F FF	Current Current Current Current	Prior Prior Prior Prior Prior	Current	Piter	Current	Prior	Current	TOTAL		
Federal Highway Other Federal Railroad Administration Other	Prior Prior Appendix 6 - F F Prior Appendix 7 - F Prior	Current Current Current Current Current Current	Prior Prior Prior Prior	Current	Piter	Current	Prior	Current	TOTAL		
Federal Highway Other	Prior Prior Appendix 6 - F FY Prior Appendix 7 - F Prior	Current Gurrent Gurrent Gurrent Gurrent Gurrent Gurrent Gurrent Gurrent	Prior Prior Iministration Other Prior Prior Prior	Current Carrent Carrent Carrent	Prior FY Prior	Current 2025 Current Current	Prior Prior FY Prior	Current 2006 Current Current	CURRENT		
Federal Highway Other Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior Appendix 6 - F F Prior Appendix 7 - F Prior	Current Current Current Current Current Current	Prior Prior Iministration Other Prior Prior Prior	Current 2024 Current	Prior Prior Prior	Current 2025 Current	Prior Prior Prior	Current 2026 Current	TOTAL		
Federal Highway Other Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior Appendix 6 - F FY Prior Appendix 7 - F Prior	Current Gurrent Gurrent Gurrent Gurrent Gurrent Gurrent Gurrent Gurrent	Prior Prior Iministration Other Prior Prior Prior	Current Carrent Carrent Carrent	Prior FY Prior	Current 2025 Current Current	Prior Prior FY Prior	Current 2006 Current Current	CURRENT		
Federal Highway Other Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior Appendix 6 - F FY Prior Appendix 7 - F Prior	Current Gurrent Gurrent Gurrent Gurrent Gurrent Gurrent Gurrent Gurrent	Prior Prior Iministration Other Prior Prior Prior	Current Carrent Carrent Carrent	Prior FY Prior	Current 2025 Current Current	Prior Prior FY Prior	Current 2006 Current Current	CURRENT		
Federal Highway Other Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior Appendix 6 - F FY Prior Appendix 7 - F Prior	Current Gurrent Gurrent Gurrent Gurrent Gurrent Gurrent Gurrent Gurrent	Prior Prior Iministration Other Prior Prior Prior	Current Carrent Carrent Carrent	Prior FY Prior	Current 2025 Current Current	Prior Prior FY Prior	Current 2006 Current Current	CURRENT		
Federal Highway Other Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior Appendix 6 - F FY Prior Appendix 7 - F Prior	Current Gurrent Gurrent Gurrent Gurrent Gurrent Gurrent Gurrent Gurrent	Prior Prior Iministration Other Prior Prior Prior	Current Carrent Carrent Carrent	Prior FY Prior	Current 2025 Current Current	Prior Prior FY Prior	Current 2006 Current Current	TOTAL CURRENT TOTAL CURRENT		

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 3 (\$'s in 1,000)

		N					YEAR (FTIP Perio				
		0	FY 2		FY 2			2025	FY 2		
	FUNDING SOURCES	T E	Amend		Ameno		Amen		Amend		TOTAL
		s	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	CURRENT
LOCAL	Local Total		\$40,348	\$40,348	\$64,438	\$64,438	\$7,119		\$8,269	\$8,269	\$120,1
	Tolls										
4	Bridge										
Š	Corridor Desired Calca Taxa		\$2,350			64.074		62 205	\$10,750		A7.
REGIONAL	Regional Sales Tax Other (See Appendix A)		\$2,350			\$4,371		\$3,325	\$10,750		\$7,6
_	Regional Total		\$2,350			\$4,371		\$3,325	\$10,750		\$7,6
	State Highway Operations and Protection Program (SHOPP) 1		\$1,801	\$1,801	\$17,810	\$17,810	\$6,883		\$7,260	\$7,260	\$33,7
	SHOPP		\$1,801	\$1,801	\$17,810	\$17,810	\$6,883	\$6,883	\$7,260	\$7,260	\$33,7
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) 1		\$78 \$78	\$78 \$78	\$78 \$78	\$78 \$78	\$73 \$73	\$73 \$73	\$33,572 \$33,572	\$33,572 \$33,572	\$33,8 \$33.8
	STIP STIP Prior		\$/8	\$/8	\$/8	\$/8	\$/3	\$/3	\$33,572	\$33,572	\$33,8
	State Bond										
ш	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
o,	Active Transportation Program ¹				\$325	\$325	\$95	\$95	\$2,417	\$2,417	\$2,
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) 1	5			\$3,354	\$3,354			\$62	\$62	\$3,4
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,
	State Total										
	5307 - Urbanized Area Formula Grants		\$3,228	\$3,228	\$3,044	\$3,044	\$4,181	\$4,181	\$3,706	\$3,706	\$14,
	5309 - Fixed Guideway Capital Investment Grants		,		, , , ,	,		.,.	, , , , ,	1.,	
	5309b - New and Small Starts (Capital Investment Grants)										
Ħ	5309c - Bus and Bus Related Grants										
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
Ë	5311 - Formula Grants for Rural Areas		\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,5
Æ	5311f - Intercity Bus 5337 - State of Good Repair Grants	-									
윤	5339 - Bus and Bus Facilities Formula Grants	_	\$462	\$462	\$192	\$192	\$355	\$355	\$367	\$367	\$1,3
	FTA Transfer from Prior FTIP		ψ102	ψτυΣ	\$13Z	\$13Z	4000	4000	4001	4001	V 1,
	Other (See Appendix C)										
	Federal Transit Total										
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,5	\$2,055	\$2,055	\$6,652	\$6,652	\$1,994	\$1,994	\$2,033	\$2,033	\$12,
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program	-									
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
¥	Highway Infrastructure Program (HIP)		\$43	\$43	\$117	\$117					\$
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo										
풀	Highway Safety Improvement Program (HSIP)										
RA!	National Highway Freight Program (NHFP)										
Ë	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	_									
	Railway-Highway Crossings Program Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	4									
	Tribal Transportation Program				\$50	\$50					,
	Other (see Appendix D)										
	Federal Highway Total		\$2,098	\$2,098	\$6,819	\$6,819	\$1,994	\$1,994	\$2,033	\$2,033	\$12,9
EDERAL RAL	Other Federal Railroad Administration (see Appendix E)										
#	Federal Railroad Administration Total										
	Federal Total		\$6,270	\$6,270	\$10,727	\$10,727	\$7,232	\$7,232	\$6,840	\$6,840	\$31,
¥	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)										
ANC											
INNOVATIVE	Innovative Financing Total										

- MPO Financial Summary Notes:

 State Programs that include both state and federal funds.

 SCHAIQ Additional \$4.629.515 Loan Repayment from SACOG FY 23/24

 CMAQ Additional \$4.000.000 Loan Repayment from SANDAG FY 24/25

 STBG/RSTP Funds are exchanged

 Toll Credits in use

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 3 (\$s in 1,000)

	Appendix A	Regional Other 2023							
Regional Other				2024		2025		2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
Regional Other Total									
	Appendix E	3 - State Other 2023	EV	2024	EV	2025	EV	2026	OUDDENT
State Other	Prior			Current	Prior	Current	Prior		CURRENT
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478	Current \$17,478	\$23,414	\$23,414	11101	Ouncil	\$3,073	Current \$3,073	TOTAL \$43,96
State Other Total	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,96
	Appendix C - Fe	deral Transit Ot	her						
Federal Transit Other	FY	2023	FY	2024	FY	2025	FY:	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
							<u> </u>		
Federal Transit Other Total									
	Appendix D - Fed	deral Highway O 2023	ther	2024	EV	2025	FV	2026	OUDDENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
	FIIO	Current	Filor	Ourient	FIIO	Cullent	71101	Current	IOIAL
		<u></u>	<u> </u>					<u> </u>	
Federal Highway Other Total									
Append	ix E - Federal Ra	ilroad Administr	ration Other	2024	EV	2025	T EV	2026	
Federal Railroad Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
	1								
							<u> </u>		
	1						1	1	
							1		
Federal Railroad Administration Other Total									
	ppendix F - Inno	vative Finance (Other						
Innovative Other		2023 Current		2024 Current		2025 Current		2026 Current	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
							 		
		<u></u>	<u> </u>					<u> </u>	
			<u> </u>				<u> </u>		
Innovative Other Total									

MADERA COUNTY TRANSPORTATION COMMISSION

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 3 (\$'s in 1,000)

						AR (FTIP Pe	•			
	FUNDING COURSE	FY 2					FY 2025 FY 2026			
	FUNDING SOURCES	Ameno	dment Current	Amen Prior	dment Current	Amen Prior	dment Current	Amer Prior	dment Current	TOTAL CURRENT
		No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	CONTRACTOR
LOCAL	Local Total									
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Other									
	Regional Total State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP SHOPP SHOP Prior State Minor Program State Transportation Improvement Program (STIP) ¹ STIP STIP Prior State Bond Proposition 14 (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program 1 Highway Maintenance (HM) Program 1 Highway Minitenance (HM) Program 1 Highway Bridge Program (HBP) 1 Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other									
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program	\$51	\$51	\$44	\$44	\$4,072	\$4,072	\$33	\$33	\$4,2
FEDERAL HIGHWAY	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight and Highway Projects (FASTLANE/INFRA Grants)	\$130	\$130							\$
FED	Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other									
	Federal Highway Total	\$181	\$181	\$44	\$44	\$4,072	\$4,072	\$33	\$33	\$4,3
FEDERAL RAIL	Other Federal Railroad Administration Federal Railroad Administration Total									
	Federal Kaliroad Administration Total Federal Total	\$181	\$181	\$44	\$44	\$4,072	\$4,072	\$33	\$33	\$4,3
ATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other	7.01	7.01		7.1	¥ 1,141.2	,,,,,,		750	¥ *j,
INNOVATIVE	Innovative Financing Total									
	- PROGRAM TOTAL	\$181	\$181	\$44	\$44	\$4,072	\$4,072	\$33	\$33	\$4,3