MAD 410001

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:19 PM

Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

- 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
- 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 13

6138 Madera County Transportation Commission

Number of Projects: 10

Project Costs to be programmed under construction:

	<u> </u>								
	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,706,002	320,788	7,803,229		3,101,840		314,471	11,568,461	25,814,791
Local Match	132,765	3,212	676,271		188,460		8,029	860,298	1,869,035
LSSRP Bond									
Local AC									
Total	2,838,767	324,000	8,479,500		3,290,300		322,500	12,428,759	27,683,826

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:19 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Madera District: 06 20/21 21/22 22/23 Responsible Agency Prior 23/24 24/25 25/26 Beyond Total BRIDGE NO. 41C0033, ROAD 16 OVER BERENDA SLOUGH, 0.6 MI N OF AVE 23. Scour countermeasure project. 10/6/2016: Chowchilla Fed Proj: **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 335,500 335,500 R/W CON 1,878,000 1,878,000 Total 1,878,000 335,500 2,213,500 20/21 21/22 22/23 23/24 **Fund Source Summary:** Prior 24/25 25/26 Beyond Total Fed \$ 297,018 1,662,593 1,959,612 Local Match 38,482 215,407 253,888 LSSRP Bond Local AC Total 335,500 1,878,000 2,213,500 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 297,018 297,018 Local Match 38,482 38,482 LSSRP Bond Local AC Total 335,500 335,500 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 4473 HBP PΕ Local Match 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into Total: Fed. Reimb. Rate: 88.53% the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4473 HBP PΕ 297,018 297,018 Local Match 38,482 38,482

Fed. Reimb. Rate: 88,53%

10/17/2016 DLA-Admin: Federal Reimbursement reverted to original rate.

10/6/2016 Eileen Crawford: New Project per Ex 6A dated 9/27/16.

10/6/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).

335,500

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 06 nsible Agency	County: I	Vladera Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summa	<u> </u>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,662,593	1,662,593
		Local Match								215,407	215,407
		LSSRP Bond									
		Local AC									
		Total								1,878,000	1,878,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4473	HBP	CON								1,662,593	1,662,593
	Local Match									215,407	215,407
⁻ ed. Rein	nb. Rate: 88.53%		16 DLA-Admin: Fe 6 Eileen Crawford:			•				Total:	1,878,000

10/6/2016 Eileen Crawford: New project per Ex 6A dated 9/27/16.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Madera

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond

Chowchilla

BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	45,000								45,000
R/W									
CON								135,000	135,000
Total	45,000							135,000	180,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839							119,516	159,354
Local Match	5,162							15,485	20,646
LSSRP Bond									
Local AC									
Total	45,000							135,000	180,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond						_	_		
Local AC									
Total	45,000								45,000

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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4494	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTI	2016 DLA-Admin: N P. NEPA not yet cle 1-25/26. This does	ear. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due				nto Total:	
4494	HBP	PE	39,839								39,839
	Local Match		5,162								5,162

Total

	istrict: 06 nsible Agency	County: Ma	dera Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summai	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								119,516	119,516
		Local Match								15,485	15,485
	I	LSSRP Bond									
		Local AC									
		Total								135,000	135,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4494	HBP	CON								119,516	119,516
	Local Match									15,485	15,485
Fed. Reir	nb. Rate: 88.53%	10/11/2016	DLA-Admin: N	ew eligible project						Total:	135,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Madera

BRIDGE NO. 41C0155, CLARK STREET, OVER M.I.D. CANAL, 0.1 MI WEST OF ROAD 26.0. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							70,000		70,000
R/W									
CON								583,000	583,000
Total							70,000	583,000	653,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							61,971	516,130	578,101
Local Match							8,029	66,870	74,899
LSSRP Bond									
Local AC									
Total							70,000	583,000	653,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							61,971		61,971
Local Match							8,029		8,029
LSSRP Bond									
Local AC									
Total							70,000		70,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4672	HBP	PE							61,971		61,971
	Local Match								8,029		8,029
Fed. Reir	nb. Rate: 88.53%	8/30/202	2 Eileen Crawford:	2022 Prioritized F	Project, new eligib	le project				Total:	70,000

	istrict: 06 nsible Agency	County: Ma	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								516,130	516,130
		Local Match								66,870	66,870
		LSSRP Bond									
		Local AC									
		Total								583,000	583,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4672	HBP	CON								516,130	516,130
	Local Match									66,870	66,870
Fed. Reir	nb. Rate: 88.53%	8/30/2022 E	Eileen Crawford:	: 2022 Prioritized	Project, new eligib	le project				Total:	583,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Mad	lera								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Madera

BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	54,000	28,000							82,000
R/W									
CON								145,080	145,080
Total	54,000	28,000						145,080	227,080
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	47,806	24,788						128,439	201,034
Local Match	6,194	3,212						16,641	26,046
LSSRP Bond									
Local AC									
Total	54,000	28,000						145,080	227,080
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	47,806	24,788							72,595
Local Match	6,194	3,212							9,405
LSSRP Bond									
Local AC									
Total	54,000	28,000							82,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4310	HBP	PE	-24,788	24,788							
	Local Match		-3,212	3,212							
Fed. Rein	mb. Rate: 88.53%	10/8/2020 prioritizati	Kirk Anderson: No	ot ready to ad wit	hin 6 months. Pl	E funds moved fron	n FFY 19/20 to 20/	/21. Funding pus	hed due to project	Total:	
4310	HBP	PE	24,788								24,788
	Local Match		3,212								3,212
Fed. Reir	mb. Rate: 88.53%	10/20/202	0 DLA-Admin: Fun 0 DLA-Admin: Fun 9 Kirk Anderson: A	nd line failed to de	eliver.	agency on the revi	sed project dated	06/19/19.		Total:	28,000
4310	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reir	mb. Rate: 88.53%	9/28/2016	Linda Newton: Ad	just funding to m	atch revised BPN	IP Listing.				Total:	25,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4310	HBP	PE	25,674								25,674
	Local Match		3,326								3,326
Fed. Rei	mb. Rate: 88.53%	10/13/20	15 Linda Newton: I	New eligible proje	ect.					Total:	29,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								128,439	128,43
	L	ocal Match	-0							16,641	16,64
	LS	SSRP Bond									
		Local AC									
		Total								145,080	145,08
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4310	HBP	CON								12,022	12,022
	Local Match									1,558	1,558
Fed. Rei	mb. Rate: 88.53%	10/12/202	20 Bobby Zezoff: L	Jpdated CON tota	al per the revised E	BPMP plan list.				Total:	13,580
4310	НВР	CON								-4,940	-4,940
	Local Match									-640	-640
Fed. Rei	mb. Rate: 88.53%	11/14/20	19 Kirk Anderson: (CON fund adjustn	nent due to bridge	41C0155 remova	l to a standalone r	eplacement proje	ot.	Total:	-5,580
4310	HBP	CON		-121,357						121,357	
	Local Match			-15,723						15,723	
Fed. Rei	mb. Rate: 88.53%	10/17/20	19 DLA-Admin: No	t ready to ad with	in 6 months. CON	N funds moved fro	m FFY 20/21 to B	eyond. NEPA not	yet clear.	Total:	
4310	HBP	CON	-121,357	121,357							
	Local Match		-15,723	15,723							
Fed. Rei	mb. Rate: 88.53%		8 DLA-Admin: Not the FTIP (PUSH).					21. Action taken	to financially	Total:	
4310	HBP	CON	55,402								55,402
	Local Match		7,178								7,178
Fed. Rei	mb. Rate: 88.53%	9/28/2016	6 Linda Newton: Ad	djust funding to m	atch revised BPM	P Listing.				Total:	62,580
4310	НВР	CON	65,955								65,955
	Local Match		8,545								8,545
Fed. Rei	mb. Rate: 88.53%	10/13/20	15 Linda Newton: I	New eligible proje	ect.					Total:	74,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Madera District: 06 Prior 20/21 21/22 22/23 Responsible Agency 23/24 24/25 25/26 Beyond Total BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity Madera County Fed Proj: **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 683,000 20,000 703,000 R/W 40,000 9,000 49,000 CON 5,867,000 5,867,000 Total 723,000 5,896,000 6,619,000 **Fund Source Summary:** 20/21 21/22 22/23 23/24 Prior 24/25 25/26 Beyond Total Fed \$ 640,072 5,219,729 5,859,801 Local Match 82,928 676,271 -0 759,199 LSSRP Bond Local AC Total 723,000 5,896,000 6,619,000 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 604,660 17,706 622,366 Local Match 78,340 2,294 80,634 LSSRP Bond Local AC Total 683,000 20,000 703,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 3930 HBP PΕ -17.706 17.706 -2,294 2.294 Local Match Fed. Reimb. Rate: 88.53% 8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next Total: fiscal year. PΕ 3930 HBP 17,706 17,706 2,294 Local Match 2,294 Fed. Reimb. Rate: 88.53% 7/23/2021 Kirk Anderson: Add PE funds per 6-D signed 4/27/2021 Total: 20,000 3930 HBP PΕ 538,262 538,262

Local Match Fed. Reimb. Rate: 88.53% 69,738

6/9/2017 Kirk Anderson: Change scope and add funding for replacement project

69,738

608,000

Total:

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	Exh	/2015 Kirk Anderson: I ibit 6-D in Edocs. 8/25/ s not impact funds in the	2019 DLA-Admin:	Fundline zeroed			•	, , ,	Total:	
3930	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Rei	mb. Rate: 88.53%	9/16	3/2015 Kirk Anderson: A	Additional PE fund	ls requested on the	2015 HBP Surv	ey.			Total:	70,000
3930	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	requ	2/2013 Tom Glaski: Sar uirements. Move Fundin e migration: 2014/15-1	g to 15/16, EPSP	can be used if sna	ctions are lifted	8/17/2017 DLA-Ad	min: Fundline zer			
3930	HBP	PE	<u> </u>			•		•			
	Local Match										
Fed. Rei	mb. Rate: 88.53%	enci	1/2013 Kirk Anderson: /umbered in 12/13. Proj to FTIP cycle migration	ect is ready to mo	ve forward this yea	r if sanction is lift	ed in time. 8/21/20	015 DLA-Admin: F		Total: t	
3930	НВР	PE	4,427								4,427
	Local Match		574								574
Fed. Rei	mb. Rate: 88.53%	3/10	/2012 Tom Glaski: Cre	ate New project -	Scour Countermea	asure				Total:	5,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	,	Fed	\$ 35,412		7,968					,	43,
		Local Matc	+		1,032						5,
		SSRP Bon	 		,						
		Local A	c								
		Tota	+		9,000						49,
						· · · · · · · · · · · · · · · · · · ·	•	· · · · · · · · · · · · · · · · · · ·		•	
Phase	Funding Details:	1011									
Phase Proj id	Funding Details:	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Prior	20/21	21/22 7,968	22/23	23/24	24/25	25/26	Beyond	Total
Proj id	Funds Src	Phase	Prior		·	22/23	23/24	24/25	25/26	Beyond	Total
Proj id 3930	Funds Src HBP	Phase R/W 8/17	Prior 7/2021 Andy Chou: Not al year.	-7,968 -1,032	7,968 1,032						Total
Proj id 3930	Funds Src HBP Local Match	Phase R/W 8/17	7/2021 Andy Chou: Not	-7,968 -1,032	7,968 1,032					. —	Total 7,968
Proj id 3930 Fed. Rei 3930	Funds Src HBP Local Match imb. Rate: 88.53%	Phase R/W 8/17 fisca R/W	7/2021 Andy Chou: Not	-7,968 -1,032 ready to ad withir	7,968 1,032						

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP	R/W	35,412		-35,412						
	Local Match		4,588		-4,588						
Fed. Reir	nb. Rate: 88.53%	9/17/2019 RFA	9 Kirk Anderson:	Not ready to ad	I within 6 months. I	RW funds moved	from FFY 21/22 to	o 19/20. As reque	ested by agency with	RW Total:	
3930	HBP	R/W	-35,412		35,412						
	Local Match		-4,588		4,588						
Fed. Reir	nb. Rate: 88.53%	10/18/20	18 DLA-Admin: 1	NEARLY Ready	to Advertise. RW t	funds moved fron	n FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:	
3930	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reir	nb. Rate: 88.53%	6/9/2017	Kirk Anderson: C	change scope ar	nd add funding for r	eplacement proje	ect			Total:	40,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			5,194,055						5,194,0
		Local Match			672,945					-0	672,9
	L	SSRP Bond									
		Local AC									
		Total			5,867,000						5,867,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP	CON			5,194,055	-5,194,055					
	Local Match				672,945	-672,945					
Fed. Reir	nb. Rate: 88.53%	6/29/202	2 Kirk Anderson:	Ready to Adver	rtise. CON funds m	noved from FFY 2	22/23 to 21/22. As	s requested by age	ency.	Total:	
3930	HBP	CON			-5,194,055	5,194,055					
	Local Match				-672,945	672,945					
Fed. Reir	mb. Rate: 88.53%			•	ise. CON funds mo this project in year		/22 to 22/23. Acti	ion taken to financ	ially constrain the F	TIP Total:	
3930	HBP	CON			5,194,055					-4,324,691	869,365
	Local Match				672,945					-560,310	112,635
Fed. Reir	nb. Rate: 88.53%				o ad within 6 month N increase signed 8		oved from FFY Be	eyond to 21/22. As	s requested in	Total:	982,000
3930	HBP	CON								1,215,517	1,215,517
	Local Match									157,483	157,483
Fed. Reir	nb. Rate: 88.53%	7/23/202	1 Kirk Anderson:	Add CON funds	s per 6-D signed 04	/27/2021.				Total:	1,373,000

	District: 06	County: M	ladera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP Local Match	CON					-3,109,174 -402,826			3,109,174 402,826	
ed. Rei	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			n FFY 23/24 to Beyon shown.	nd. Action take	n to financially	Total:	
3930	HBP	CON				-3,109,174	3,109,174				
	Local Match					-402,826	402,826				
ed. Rei	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			n FFY 22/23 to 23/24 shown.	. Action taken	to financially	Total:	
3930	HBP	CON			-3,109,174	3,109,174					
	Local Match				-402,826	402,826					
ed. Rei	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			n FFY 21/22 to 22/23 shown.	. Action taken	to financially	Total:	
3930	HBP	CON			3,109,174					-3,109,174	
	Local Match				402,826					-402,826	
ed. Rei	mb. Rate: 88.53%	10/20/202 2020 Surv		Not ready to ad with	hin 6 months. CO	N funds moved fro	om FFY Beyond to 21	/22. As reques	ted in September	Total:	
3930	HBP	CON					-3,109,174			3,109,174	
	Local Match						-402,826			402,826	
ed. Rei	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			n FFY 23/24 to Beyon shown.	nd. Action take	n to financially	Total:	
3930	HBP	CON				-3,109,174	3,109,174				
	Local Match					-402,826	402,826				
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			om FFY 22/23 to 23/2 shown.	4. Action taker	to financially	Total:	
3930	HBP	CON			-3,109,174	3,109,174					
	Local Match				-402,826	402,826					
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			om FFY 21/22 to 22/2 shown.	3. Action taker	to financially	Total:	
3930	HBP	CON		-3,109,174	3,109,174						
	Local Match			-402,826	402,826						
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			om FFY 20/21 to 21/2 shown.	2. Action taker	to financially	Total:	
3930	НВР	CON		3,109,174						-3,109,174	
	Local Match			402,826						-402,826	
ed. Rei	mb. Rate: 88.53%	9/24/2019 Survey.	Kirk Anderson:	NEARLY Ready to	o Advertise. CON	funds moved fron	n FFY Beyond to 20/2	21. As requeste	ed in September 201	9 Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP	CON			-3,109,174					3,109,174	
	Local Match				-402,826					402,826	
ed. Reir	mb. Rate: 88.53%				hin 6 months. COI made to program th		om FFY 21/22 to Be shown.	eyond. Action take	n to financially	Total:	
3930	HBP	CON		-3,109,174	3,109,174						
	Local Match			-402,826	402,826						
ed. Reir	mb. Rate: 88.53%				hin 6 months. COI made to program th		om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3930	HBP	CON	-3,109,174	3,109,174							
	Local Match		-402,826	402,826							
ed. Reir	mb. Rate: 88.53%			•	hin 6 months. COI made to program th		om FFY 19/20 to 20 shown.	/21. Action taken	to financially	Total:	
3930	HBP	CON	3,109,174							-3,109,174	
	Local Match		402,826							-402,826	
ed. Reir	mb. Rate: 88.53%	9/25/2018 2018 Sur		Not ready to ad w	ithin 6 months. CC	N funds moved f	rom FFY Beyond to	19/20. As reques	sted in September	Total:	
3930	HBP	CON								3,109,174	3,109,174
	Local Match									402,826	402,826
ed. Reir	mb. Rate: 88.53%	6/9/2017	Kirk Anderson: C	hange scope and	add funding for re	olacement project	. See Edocs.			Total:	3,512,000
3930	HBP	CON								-99,596	-99,596
	Local Match									-12,904	-12,904
ed. Reir	mb. Rate: 88.53%	6/9/2017	Kirk Anderson: C	hange to replace	ment project					Total:	-112,500
3930	HBP	CON	-99,596							99,596	
	Local Match		-12,904							12,904	
ed. Reir	mb. Rate: 88.53%			•	hin 6 months. CON		om FFY 17/18 to Be shown.	eyond. Action take	n to financially	Total:	
3930	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be	made to program th	nis project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3930	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be		nis project in year		DLA-Admin: Fund	to financially dline zeroed out due	Total:	

[District: 06	County: M	ladera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP Local Match	CON	99,596 12,904							-99,596 -12,904	
Fed. Rei	imb. Rate: 88.53%	2013 Sur 11/2/2013	,	tions were place	ed October 4, 201	3 on Madera Cou	•	·	sted in September ingle audit reporting	Total:	
3930	HBP Local Match	CON	-99,596 -12,904							99,596 12,904	
Fed. Rei	mb. Rate: 88.53%		2 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3930	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	2 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3930	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	2 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	o financially idline zeroed out due	Total:	
3930	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	2 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	o financially dline zeroed out due	Total:	
3930	HBP	CON	99,596								99,596
	Local Match		12,904								12,904
Fed. Rei	mb. Rate: 88.53%	3/10/2012	? Tom Glaski: Crea	ate New project -	Scour Counterme	easure				Total:	112,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Madera County

BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	392,000		23,000						415,000
R/W	50,000								50,000
CON			2,087,500						2,087,500
Total	442,000		2,110,500						2,552,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	442,000		2,110,500						2,552,500
Local Match									
LSSRP Bond									
Local AC									
Total	442,000		2,110,500						2,552,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	392,000		23,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000		23,000						415,000

Phase Fund	dina	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP	PE			23,000						23,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 6/9/202 ²	1 Linda Newton: Ad	ld PE funding in F	FY 21/22 to match	LAPG 6-D dated	4/27/2021.			Total:	23,000
4258	HBP	PE	110,750								110,750
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 8/25/20	17 Kirk Anderson: F	Reimbursement ch	nanged to 100% (T	oll Credits).				Total:	110.750
		7/26/201	17 Kirk Anderson: A	Add PE funds per	Exhibit6-D in Edoc	S.					110,730
4258	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00	4/13/20	17 Kirk Anderson: F 16 Kirk Anderson: N	Not ready to ad wi	thin 6 months. PE	funds moved fror			d by agency.	Total:	

the current FTIP cycle.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP Local Match	PE	281,250								281,250
Fed. Rei	mb. Rate: 100.00	% 9/29/201	5 Kirk Anderson: C	hange to replace	ement project.					Total:	281,250
4258	HBP Local Match	PE	-281,250								-281,250
Fed. Rei	mb. Rate: 100.00	% 9/29/201	5 Kirk Anderson: C	hange to replace	ement project					Total:	-281,250
4258	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00 ⁰	DLA-Adm	5 Kirk Anderson: Ad nin: Fundline zeroe TIP cycle.							Total:	
4258	HBP Local Match	PE	281,250								281,250
Fed. Rei	mb. Rate: 100.00 ^o		14 Eileen Crawford 14 Eileen Crawford		nt changed to 100%	% (Toll Credits).				Total:	281,250
	R/W Summa	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	50,000								50,0
		Local Match									
		_SSRP Bond									
		Local AC									
Diversi	Evention Betaile	Total	50,000		l					L	50,0
Proj id	Funding Details: Funds Src	Dhasa	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP Local Match	Phase R/W	50,000	20/21	-50,000	22/20	LOILT	24/20	20/20	Boyona	Total
Fed. Rei	mb. Rate: 100.00 ^o	% 9/24/2019 Survey.	9 Kirk Anderson: N	EARLY Ready to	Advertise. RW fu	unds moved from	FFY 21/22 to 19/2	0. As requested in	n September 2019	Total:	
4258	HBP Local Match	R/W	-50,000		50,000						
Fed. Rei	mb. Rate: 100.00	% 10/18/20	18 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21/	/22. NEPA not ye	t clear.	Total:	
4258	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00	% 8/25/201 ⁻	7 Kirk Anderson: R	eimbursement cl	hanged to 100% (Γoll Credits).				Total:	50,000

					9					
istrict: 06	County:	Madera								
nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$			2,087,500						2,087,500
	Local Match									
L	SSRP Bond									
	Local AC									
	Total			2,087,500						2,087,500
Funding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP	CON			-500						-500
Local Match									<u></u>	
nb. Rate: 100.00%	6 2/9/20	22 Andy Chou: CO	ON funds revised	to reflect RFA.					Total:	-500
НВР	CON			2,088,000					-1,538,000	550,000
Local Match										
mb. Rate: 100.00%			: Ready to Adver	rtise. CON funds r	moved from FFY	Beyond to 21/22.	Add CON funds to	match 6-D signed	Total:	550,000
HBP	CON								13,000	13,000
Local Match										
mb. Rate: 100.00%	6/9/20	21 Linda Newton:	Add CON to Bey	ond to match LAP	G 6-D dated 4/27	/2021.			Total:	13,000
HBP	CON					-1,525,000			1,525,000	
Local Match										
mb. Rate: 100.00%							Beyond. Action to	aken to financially	Total:	
HBP	CON				-1,525,000	1,525,000				
Local Match										
nb. Rate: 100.00%							23/24. Action take	en to financially	Total:	
HBP	CON			-1,525,000	1,525,000					
Local Match										
mb. Rate: 100.00%			•				22/23. Action take	en to financially	Total:	
НВР	CON			1,525,000					-1,525,000	
Local Match										
nb. Rate: 100.00%			Not ready to ad v	within 6 months. C	CON funds moved	I from FFY Beyond	d to 21/22. As requ	uested in September	Total:	
	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00%	CON Summary:	Prior Prior Prior Prior Fed \$	Prior 20/21	Prior 20/21 21/22	Prior 20/21 21/22 22/23	Prior 20/21 21/22 22/23 23/24	Prior 20/21 21/22 22/23 23/24 24/25	Prior 20/21 21/22 22/23 23/24 24/25 25/26	Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond

	District: 06	Count	y: Madera									
Respo	nsible Agency		Р	rior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP Local Match	CON						-1,525,000			1,525,000	
ed. Reir	mb. Rate: 100.00%					thin 6 months. CO made to program		om FFY 23/24 to Be shown.	yond. Action tak	en to financially	Total:	
4258	HBP Local Match	CON					-1,525,000	1,525,000				
ed. Rei	mb. Rate: 100.00%					thin 6 months. CO		om FFY 22/23 to 23/ shown.	/24. Action taken	to financially	Total:	
4258	HBP Local Match	CON				-1,525,000	1,525,000					
ed. Reir	mb. Rate: 100.00%					thin 6 months. CO		om FFY 21/22 to 22/ shown.	/23. Action taken	to financially	Total:	
4258	HBP Local Match	CON			-1,525,000	1,525,000						
ed. Reir	mb. Rate: 100.00%					thin 6 months. CO		om FFY 20/21 to 21/ shown.	/22. Action taken	to financially	Total:	
4258	HBP Local Match	CON			1,525,000						-1,525,000	
ed. Reir	mb. Rate: 100.00%		4/2019 Kirk An vey.	derson: N	NEARLY Ready t	to Advertise. CON	funds moved fron	n FFY Beyond to 20	/21. As requeste	d in September 20	19 Total:	
4258	HBP Local Match	CON				-1,525,000					1,525,000	
ed. Reir	mb. Rate: 100.00%					thin 6 months. CO		om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
4258	HBP Local Match	CON			-1,525,000	1,525,000						
ed. Reir	mb. Rate: 100.00%					thin 6 months. CO		om FFY 20/21 to 21/ shown.	/22. Action taken	to financially	Total:	
4258	HBP Local Match	CON	-1,52	5,000	1,525,000							
⁻ ed. Reir	mb. Rate: 100.00%				•	thin 6 months. CO		om FFY 19/20 to 20/ shown.	21. Action taken	to financially	Total:	
4258	HBP Local Match	CON	1,52	5,000			-				-1,525,000	
⁻ ed. Reir	mb. Rate: 100.00%		5/2018 Kirk An 8 Survey.	derson: N	Not ready to ad w	vithin 6 months. C	ON funds moved f	rom FFY Beyond to	19/20. As reque	sted in September	Total:	

	District: 06	County:	Madera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP Local Match	CON								118,750	118,750
Fed. Rei	mb. Rate: 100.00%	7/26/2	017 Kirk Anderson: C	ON funds adjusti	ment based on co	nsultant engineer's	s estimate. See Ex	xhibit 6-D in Edocs	S.	Total:	118,750
4258	HBP Local Match	CON	-1,406,250							1,406,250	
Fed. Rei	mb. Rate: 100.00%	10/26/2 10/28/2	2015 DLA-Admin: Rei 2015 DLA-Admin: Feo 2014 DLA-Admin: Not ain the FTIP (PUSH).	eral Reimbursei ready to ad with	ment set to 88.539 nin 6 months. CO	%. N funds moved fro		eyond. Action take	en to financially	Total:	
4258	HBP Local Match	CON	1,406,250								1,406,250
Fed. Rei	mb. Rate: 100.00%	10/26/2 10/24/2	2015 DLA-Admin: Rei 2015 DLA-Admin: Feo 2014 Eileen Crawford: 2014 Eileen Crawford:	eral Reimbursei Reimbursemen	ment reverted to c	original rate.				Total:	1,406,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Madera

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Madera County

BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	759,500	30,000							789,500
R/W		140,000							140,000
CON								4,253,200	4,253,200
Total	759,500	170,000						4,253,200	5,182,700
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	759,500	170,000						4,253,200	5,182,700
Local Match									
LSSRP Bond									
Local AC									
Total	759,500	170,000						4,253,200	5,182,700
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	759,500	30,000							789,500
Local Match									
LSSRP Bond									
Local AC									
Total	759,500	30,000							789,500

Phase F	unding Details:
Proi id	Funds Src

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP	PE		30,000							30,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 10	/5/2020 Kirk Anderson: A	dd PE funds as re	equested in Septe	ember 2020 Surve	/			Total:	30,000
3494	HBP	PE	364,500								364,500
	Local Match										
Fed. Reir	nb. Rate: 100.009		13/2017 Kirk Anderson: Nal design and NEPA using	,			,,	,	,	Total:	364,500
3494	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.009	SL	15/2016 Kirk Anderson: No.A's concurrence of type so 18/19-23/24. This does no	election. 8/25/20	19 DLA-Admin: F	undline zeroed ou		•	•	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	the FTI	014 DLA-Admin: □ P (PUSH). 8/17/20 act funds in the cu	017 DLA-Admin: F	hin 6 months. PE undline zeroed ou	funds moved from it due to FTIP cycl	n FFY 14/15 to 15 le migration: 2014	/16. Action taken 1/15-19/20 to 2010	to financially constrain 6/17-21/22. This does	Total:	
3494	HBP Local Match	PE	118,200								118,200
Fed. Reir	mb. Rate: 100.00%		14 Kirk Anderson: per his memo date		itted 08/14/14 requ	uests more PE fur	nding. SLA has No	OT approved the	type selection of the	Total:	118,200
3494	HBP Local Match	PE	276,800								276,800
Fed. Reir	mb. Rate: 100.00%			imbursement chan n: Agency requeste	- '	,	will be revised.			Total:	276,800
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		140,000							140,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total		140,000							140,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	R/W		140,000	-140,000						
Fed. Reir	mb. Rate: 100.00%	% 2/19/20	21 Linda Newton:	Not ready to ad w	ithin 6 months. R	W funds moved from	om FFY 21/22 to 2	20/21. As request	ted by agency.	Total:	
3494	HBP Local Match	R/W	-140,000		140,000						
Fed. Reir	mb. Rate: 100.00%	% 10/18/2	018 DLA-Admin:	Not ready to ad wit	hin 6 months. RV	V funds moved fro	m FFY 19/20 to 2 ⁻	1/22. NEPA not y	et clear.	Total:	
3494	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Ad		ot ready to ad with oed out due to FTI				•		Total:	
3494	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wundline zeroed out					ted by agency. oes not impact funds in	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adn				/ funds moved fror 2018/19-23/24 to				Total:	
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adm				/ funds moved fror 2016/17-21/22 to				Total:	
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.		dmin: Fundline ze					d in September 2015 This does not impact	Total:	
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adm		•		funds moved from 2016/17-21/22 to		•		Total:	
3494	HBP Local Match	R/W	80,000								80,000
ed. Rein	nb. Rate: 100.00%		4 Kirk Anderson: er his memo dated		tted 08/14/14 requ	uesting more RW f	unding. SLA has I	NOT approved the	type selection of the	Total:	80,000
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adn		•		funds moved from 2014/15-19/20 to		•		Total:	
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	encumbe	red in 12/13. Pro	ject is ready to mo	ve forward this ye	No timeline was gi ear if sanction is lift This does not im	ted in time. 8/21/2	015 DLA-Admin:	nds may not be Fundline zeroed out	Total:	
3494	HBP Local Match	R/W	60,000								60,000
ed. Rein	nb. Rate: 100.00%			imbursement char d RoW Funds to F	•	ll Credits). lested by Agency i	n September 7, 20	012 Survey.		Total:	60,000

D	istrict: 06	County:	Madera								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,253,200	4,253,200
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,253,200	4,253,200
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP	CON							-4,253,200	4,253,200	
Fed. Reir	Local Match mb. Rate: 100.00%		/2022 DLA-Admin: rain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
3494	HBP	CON						-4,253,200	4,253,200		
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2022 DLA-Admin: ain the FTIP (PUS	,				to 25/26. Action ta	ken to financially	Total:	
3494	HBP	CON					-4,253,200	4,253,200			
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2022 DLA-Admin: ain the FTIP (PUS					o 24/25. Action ta	ken to financially	Total:	
3494	HBP	CON				-4,253,200	4,253,200				
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2022 DLA-Admin: ain the FTIP (PUS	•				to 23/24. Action ta	ken to financially	Total:	
3494	HBP	CON				4,253,200				-4,253,200	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	8/5/20 Status		Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyon	d to 22/23. As req	uested in August 2022	Total:	
3494	HBP	CON							-4,253,200	4,253,200	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: ain the FTIP (PUS	,				o Beyond. Action	taken to financially	Total:	
3494	HBP	CON						-4,253,200	4,253,200		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: rain the FTIP (PUS					o 25/26. Action ta	ken to financially	Total:	

	istrict: 06	County	y: Madera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	CON					-4,253,200	4,253,200			
ed. Reir	mb. Rate: 100.00%		7/2021 DLA-Admin: strain the FTIP (PUSF					4/25. Action taken	to financially	Total:	
3494	HBP Local Match	CON				-4,253,200	4,253,200				
ed. Reir	mb. Rate: 100.00%		7/2021 DLA-Admin: strain the FTIP (PUSH					3/24. Action taken	to financially	Total:	
3494	HBP Local Match	CON				4,253,200				-4,253,200	
ed. Reir	mb. Rate: 100.00%		7/2021 Kirk Anderson: 1 Status.	: Not ready to ad wi	thin 6 months. C	ON funds moved fr	rom FFY Beyond t	o 22/23. As reque	ested in September	Total:	
3494	HBP Local Match	CON					-4,253,200			4,253,200	
ed. Reir	mb. Rate: 100.00%		2/2020 DLA-Admin: N strain the FTIP (PUSF					yond. Action take	n to financially	Total:	
3494	HBP Local Match	CON				-4,253,200	4,253,200				
ed. Reir	mb. Rate: 100.00%	–	2/2020 DLA-Admin: N strain the FTIP (PUSF	,				/24. Action taken t	to financially	Total:	
3494	HBP Local Match	CON			-4,253,200	4,253,200					
ed. Reir	mb. Rate: 100.00%		2/2020 DLA-Admin: N strain the FTIP (PUSF					/23. Action taken t	to financially	Total:	
3494	HBP Local Match	CON			4,253,200					-4,253,200	
ed. Reir	mb. Rate: 100.00%		20/2020 DLA-Admin: O Survey.	Not ready to ad with	nin 6 months. CC	N funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	
3494	HBP Local Match	CON			-4,253,200					4,253,200	
ed. Reir	mb. Rate: 100.00%		25/2018 DLA-Admin: strain the FTIP (PUSF	,				eyond. Action take	en to financially	Total:	
3494	HBP Local Match	CON		-4,253,200	4,253,200						
ed. Reir	mb. Rate: 100.00%		24/2018 DLA-Admin: strain the FTIP (PUSF					1/22. Action taken	to financially	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	CON		4,253,200						-4,253,200	
ed. Reir	nb. Rate: 100.00%	9/25/2018 2018 Surv		Not ready to ad witl	hin 6 months. C	ON funds moved fi	rom FFY Beyond to	19/20. As reque	sted in September	Total:	
3494	HBP Local Match	CON								2,041,200	2,041,200
Fed. Reir	nb. Rate: 100.00%		Kirk Anderson: currence in Edoc	Not ready to ad witles.	hin 6 months. Ad	dd CON funds base	ed on Exhibit 6-D a	nd consultant reco	ommendations plus	Total:	2,041,200
3494	HBP Local Match	CON	-2,212,000							2,212,000	
Fed. Reir	nb. Rate: 100.00%			lot ready to ad withi . Attempt will be m				eyond. Action take	en to financially	Total:	
3494	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain t	the FTIP (PUSH)	lot ready to ad withi Attempt will be m 018/19-23/24 to 202	ade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3494	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	constrain t	the FTIP (PUSH)	lot ready to ad withi . Attempt will be m 018/19-23/24 to 202	ade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3494	HBP Local Match	CON	2,212,000			·				-2,212,000	
Fed. Reir	mb. Rate: 100.00%	9/29/2015 2015 Surv		Not ready to ad with	hin 6 months. C	CON funds moved fi	rom FFY Beyond to	17/18. As reque	sted in September	Total:	
3494	HBP Local Match	CON	-2,212,000							2,212,000	
ed. Reir	nb. Rate: 100.00%			lot ready to ad withi . Attempt will be m				eyond. Action take	en to financially	Total:	
3494	HBP Local Match	CON	2,212,000							-1,670,000	542,000
ed. Reir	nb. Rate: 100.00%	bridge.per	his memo dated Kirk Anderson:	Exhibit 6-D submitte 08/06/14. Not ready to ad witl			-			Total:	542,000
3494	HBP Local Match	CON	-1,670,000							1,670,000	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad within . Attempt will be m			•	ond. Action taker	n to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year iis does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year iis does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year iis does not impact	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year iis does not impact	shown. 8/17/2017	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3494	HBP Local Match	CON	1,670,000							-1,670,000	
ed. Reir	mb. Rate: 100.00%	2013 Surv 11/2/2013	vey. 3 Tom Glaski:San	•	ed October 4, 201		•	•	ested in September	Total:	
3494	HBP Local Match	CON	-1,670,000							1,670,000	
ed. Reir	mb. Rate: 100.00%		2 DLA-Admin: Nthe FTIP (PUSH)	•	nin 6 months. CC	ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year iis does not impact	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3494	HBP Local Match	CON	9,500								9,500
ed. Reir	mb. Rate: 100.00%	9/29/2012 2012 Surv		ove Con/CE Funds	From FFY 15/16	6 to FFY 14/15 (and	l round up) as requ	uested by Agency	in September 7,	Total:	9,500

	istrict: 06	County: Ma	adera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/20/2011 constrain th	I DLA-Admin: N he FTIP (PUSH)	. Attempt will be n	in 6 months. CO nade to program t	N funds moved fro this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/20/2011 constrain th	I DLA-Admin: N he FTIP (PUSH)	. Attempt will be n	in 6 months. CO nade to program t	N funds moved fro this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON	1,660,500							-1,660,500	
ed. Reir	mb. Rate: 100.00%		Tom Glaski: No	imbursement chan t ready to ad withir			m FFY Beyond to 1	3/14. As requeste	ed in September	Total:	
3494	HBP Local Match	CON	-1,660,500							1,660,500	
ed. Reir	mb. Rate: 100.00%			nbursement chang ot ready to ad with			om FFY 13/14 to Be	eyond.		Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/30/2009	DLA-Admin: N	•	in 6 months. CO	N funds moved from	om FFY 12/13 to 13 does not impact fur		LA-Admin: Fundline	Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/29/2009	DLA-Admin: N		in 6 months CON	N funds moved fro	m FFY 11/12 to 12 does not impact fur		LA-Admin: Fundline FTIP cycle.	Total:	
3494	HBP Local Match	CON	1,660,500								1,660,500
ed. Reir	mb. Rate: 100.00%			nbursement chang candidate project						Total:	1,660,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Madera County

BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON. Other Federal Funds (HIP) must be shown in the FTIP.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	192,267	126,000							318,267
R/W	60,000								60,000
CON					2,348,000				2,348,000
Total	252,267	126,000			2,348,000				2,726,267
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	252,267	126,000			2,348,000				2,726,267
Local Match									
LSSRP Bond									
Local AC									
Total	252,267	126,000			2,348,000				2,726,267
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	192,267	126,000							318,267
Local Match									
LSSRP Bond									
Local AC									
Total	192,267	126,000							318,267

Phase	Fundina	Details:

Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP	PE			-296,733						-296,733
Local Match										
mb. Rate: 100.00	% 10/14/20	21 DLA-Admin: LA	APG 6-D has beer	n denied and additi	onal PE funds rer	moved.			Total:	-296,733
HBP	PE			296,733						296,733
Local Match										
mb. Rate: 100.00	% 7/23/202	1 Kirk Anderson: A	Add PE funds to n	natch LAPG 6-D si	gned 04/19/2021				Total:	296,733
HBP	PE	-34,483								-34,483
Local Match										
mb. Rate: 100.00	% 1/19/202	1 Linda Newton: R	Revise prior year f	unding to match au	ıthorizations to da	ate.			Total:	-34,483
	HBP Local Match mb. Rate: 100.00 HBP Local Match mb. Rate: 100.00 HBP Local Match	HBP PE Local Match mb. Rate: 100.00% 10/14/200 HBP PE Local Match mb. Rate: 100.00% 7/23/202 HBP PE Local Match	HBP PE Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LA HBP PE Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: A HBP PE -34,483 Local Match	HBP PE Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been HBP PE Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to m HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additi HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signature. HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional PE funds rer HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signed 04/19/2021 HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional PE funds removed. HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signed 04/19/2021 HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional PE funds removed. HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signed 04/19/2021 HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional PE funds removed. HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signed 04/19/2021 HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional PE funds removed. HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signed 04/19/2021 Total: HBP PE -34,483 Local Match mb. Rate: 100.00% 14/40/0024 Linda Nauten: Pavice prior year funding to match a utberirection to date

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	PE		6,000							6,000
Fed. Reir	mb. Rate: 100.00%	1/13/20	021 Kirk Anderson:	Add PE funds to	o match the 6-D d	ated 09/04/2020.				Total:	6,000
3562	HBP Local Match	PE		120,000							120,000
Fed. Reir	mb. Rate: 100.00%	10/5/20	020 Kirk Anderson:	Not ready to ad	within 6 months.	PE funds added.	As requested in S	eptember 2020 S	urvey.	Total:	120,000
3562	HBP Local Match	PE	60,000								60,000
Fed. Rei	mb. Rate: 100.00%	10/3/20)18 Kirk Anderson:	Add PE funds a	is requested in Se	eptember 2018 HE	BP Survey.			Total:	60,000
3562	HBP Local Match	PE	166,750								166,750
Fed. Rei	mb. Rate: 100.00%		10 Tom Glaski: Rei 010 Tom Glaski: Ne		,	,				Total:	166,750
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	60,000								60,0
		Local Match									
	L:	SSRP Bond									
		Local AC									
DI.		Total	60,000								60,0
	Funding Details:		Prior	20/24	21/22	22/23	22/24	24/25	25/26	Dayand	
Proj id 3562	Funds Src HBP	Phase R/W	Piloi	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Local Match										
Fed. Reii	mb. Rate: 100.00%	Survey		dmin: Fundline					ested in September 2 26. This does not im		
3562	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: N dmin: Fundline zero :FTIP cycle.	•					yet clear. 7/27/202 npact funds in the	1 Total:	
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N dmin: Fundline zero :FTIP cycle.						yet clear. 8/25/2019 npact funds in the	9 Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey.		dmin: Fundline ze					d in September 2015 This does not impact	Total:	
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adm		•			FFY 15/16 to 17/18 2018/19-23/24. TI	•		Total:	
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adm		•			FFY 13/14 to 15/16 2016/17-21/22. TI	•		Total:	
3562	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%			ect is ready to mo	ove forward this ye		ven for the lifting of ted in time. 8/21/20		nds may not be Fundline zeroed out	Total:	
			TIP cycle migration	n: 2012/13-17/18	to 2014/15-19/20.	This does not im	pact funds in the cu	irrent FTIP cycle.			
3562	HBP Local Match		FIP cycle migration 60,000	n: 2012/13-17/18	to 2014/15-19/20.	This does not im		ırrent FTIP cycle.			60,000
3562 Fed. Reir		due to F1 R/W 9/29/2012	60,000 2 Tom Glaski: Re	imbursement chai	nged to 100% (Tol	l Credits).		-		Total:	60,000
	Local Match	due to F1 R/W 9/29/201: 9/29/201:	60,000 2 Tom Glaski: Re	imbursement chai	nged to 100% (Tol	l Credits).	pact funds in the cu	-	25/26	Total:	
	Local Match mb. Rate: 100.00%	due to F1 R/W 9/29/201: 9/29/201:	60,000 2 Tom Glaski: Re 2 Tom Glaski: Ad	imbursement char d RoW Funds to F	nged to 100% (Tol -FY 12/13 as requ	l Credits). ested by Agency	pact funds in the cu	12 Survey.	25/26		60,000 Total
	Local Match nb. Rate: 100.00% CON Summary	9/29/201:	60,000 2 Tom Glaski: Re 2 Tom Glaski: Ad	imbursement char d RoW Funds to F	nged to 100% (Tol -FY 12/13 as requ	l Credits). ested by Agency	n September 7, 20	12 Survey.	25/26		60,000 Total
	Local Match nb. Rate: 100.00% CON Summary	9/29/201: 9/29/201: 9/29/201:	60,000 2 Tom Glaski: Re 2 Tom Glaski: Ad	imbursement char d RoW Funds to F	nged to 100% (Tol -FY 12/13 as requ	l Credits). ested by Agency	n September 7, 20	12 Survey.	25/26		60,000
	Local Match nb. Rate: 100.00% CON Summary	9/29/201: 9/29/201: 9/29/201: Fed \$	60,000 2 Tom Glaski: Re 2 Tom Glaski: Ad	imbursement char d RoW Funds to F	nged to 100% (Tol -FY 12/13 as requ	l Credits). ested by Agency	n September 7, 20	12 Survey.	25/26		60,000 Total
	Local Match nb. Rate: 100.00% CON Summary	9/29/201: 9/29/201: 9/29/201: Fed \$ ocal Match	60,000 2 Tom Glaski: Re 2 Tom Glaski: Ad	imbursement char d RoW Funds to F	nged to 100% (Tol -FY 12/13 as requ	l Credits). ested by Agency	n September 7, 20	12 Survey.	25/26		60,000 Total
ed. Reir	Local Match nb. Rate: 100.00% CON Summary	9/29/201: 9/29/201: Fed \$ ocal Match SSRP Bond Local AC	60,000 2 Tom Glaski: Re 2 Tom Glaski: Ad	imbursement char d RoW Funds to F	nged to 100% (Tol -FY 12/13 as requ	l Credits). ested by Agency	n September 7, 20 ⁻² 23/24 2,348,000	12 Survey.	25/26		60,000 Total 2,348,00
ed. Reir	Local Match mb. Rate: 100.00% CON Summary L LS	9/29/201: 9/29/201: Fed \$ ocal Match SSRP Bond Local AC	60,000 2 Tom Glaski: Re 2 Tom Glaski: Ad	imbursement char d RoW Funds to F	nged to 100% (Tol -FY 12/13 as requ	l Credits). ested by Agency	n September 7, 20 ⁻² 23/24 2,348,000	12 Survey.	25/26		60,000 Total 2,348,00

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	CON				2,348,000				-2,348,000	
Fed. Rein	mb. Rate: 100.00%		0/10/2022 DLA-Admin: 1 nnual Status.	Not ready to ad witl	hin 6 months. Co	ON funds moved from	m FFY Beyond to 22/	/23. As reques	sted in 2022 HBP	Total:	
3562	HBP Local Match	CON								1,513,000	1,513,000
ed. Rein	nb. Rate: 100.00%	9/2	23/2022 Andy Chou: Co	ON funding prograr	mmed to reflect L	APG 6D dated 7/26/	2022.			Total:	1,513,000
3562	HBP Local Match	CON							-835,000	835,000	
ed. Rein	mb. Rate: 100.00%)/27/2021 DLA-Admin: 1 onstrain the FTIP (PUSH	•			•	ond. Action tak	en to financially	Total:	
3562	HBP Local Match	CON						-835,000	835,000		
ed. Rein	mb. Rate: 100.00%		0/27/2021 DLA-Admin: 1 Instrain the FTIP (PUSH					6. Action taker	n to financially	Total:	
3562	HBP Local Match	CON					-835,000	835,000			
Fed. Rein	mb. Rate: 100.00%		0/27/2021 DLA-Admin: 1 Instrain the FTIP (PUSH	•				5. Action taker	n to financially	Total:	
3562	HBP Local Match	CON				-835,000	835,000				
Fed. Rein	mb. Rate: 100.00%		0/27/2021 DLA-Admin: 1 Instrain the FTIP (PUSH	•				Action taker	n to financially	Total:	
3562	HBP Local Match	CON				-442,000					-442,000
⁻ ed. Rein	mb. Rate: 100.00%	10)/14/2021 DLA-Admin: I	APG 6-D has bee	n denied and add	ditional CON funds re	emoved.			Total:	-442,000
3562	HBP Local Match	CON				1,277,000				-1,277,000	
⁻ ed. Rein	mb. Rate: 100.00%		0/7/2021 Kirk Anderson: 021 Status.	Not ready to ad w	ithin 6 months. C	CON funds moved fro	om FFY Beyond to 2	2/23. As reque	ested in September	Total:	
3562	HBP Local Match	CON								442,000	442,000
ed. Rein	mb. Rate: 100.00%	7/2	23/2021 Kirk Anderson:	Add CON funds to	match LAPG 6-	D signed 04/19/202				Total:	442,000
3562	HBP Local Match	CON			-835,000					835,000	
Fed. Rein	mb. Rate: 100.00%		0/25/2018 DLA-Admin: 1					nd. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	CON		-835,000	835,000						
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: Nain the FTIP (PUSH)					/22. Action taker	to financially	Total:	
3562	HBP Local Match	CON	-835,000	835,000							
ed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: Nain the FTIP (PUSH)					/21. Action taker	to financially	Total:	
3562	HBP Local Match	CON	835,000							-835,000	
ed. Reir	mb. Rate: 100.00%	9/25/20 2018 S	018 Kirk Anderson: I	Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond to	o 19/20. As reque	ested in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
⁻ ed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: Nain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3562	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	2015 DLA-Admin: Nain the FTIP (PUSH) 2 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3562	HBP Local Match	CON	835,000							-835,000	
ed. Rei	mb. Rate: 100.00%	9/29/20 2015 S	015 Kirk Anderson: Survey.	Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond to	18/19. As reque	ested in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
ed. Rei	mb. Rate: 100.00%		015 DLA-Admin: No ain the FTIP (PUSH)	•			•	ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	2013 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON									
⁻ ed. Rei≀	mb. Rate: 100.00%	constra		•	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

D	istrict: 06	County: Ma	adera								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	CON	835,000							-835,000	
Fed. Reir	nb. Rate: 100.00%	2013 Surve	ey.	ions were place	d October 4, 2013	3 on Madera Coun	·	•	ested in September single audit reporting	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
Fed. Reir	nb. Rate: 100.00%		DLA-Admin: Not ne FTIP (PUSH).	ready to ad withir	6 months. CON	funds moved fron	n FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON	1,250								1,250
Fed. Reir	nb. Rate: 100.00%		Tom Glaski: Rein Tom Glaski: Mov				nd up) as requested	d by Agency in Se	eptember 7, 2012	Total:	1,250
3562	HBP Local Match	CON	833,750							-833,750	
Fed. Reir	nb. Rate: 100.00%	0,20,20.2					n FFY Beyond to 1	3/14. As requeste	ed in September	Total:	
3562	HBP Local Match	CON								833,750	833,750
Fed. Reir	nb. Rate: 100.00%		om Glaski: Reiml Tom Glaski: New	U	`	,				Total:	833,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Madera

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Madera County

BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON. 8/3/2021: Toll credits used for R/W.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	227,500		473,000				189,500		890,000
R/W							63,000		63,000
CON								2,705,000	2,705,000
Total	227,500		473,000				252,500	2,705,000	3,658,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	227,500		473,000				252,500	2,705,000	3,658,000
Local Match									
LSSRP Bond									
Local AC									
Total	227,500		473,000				252,500	2,705,000	3,658,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	227,500		473,000				189,500		890,000
Local Match									
LSSRP Bond									
Local AC									
Total	227,500		473,000				189,500		890,000

Phase Funding Details: Proj id 22/23 23/24 Beyond Prior 20/21 21/22 24/25 25/26 Funds Src Phase Total HBP PΕ 4257 -189,500 189,500 Local Match Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP PΕ 4257 473,000 -473,000 Local Match Fed. Reimb. Rate: 100.00% 5/18/2022 Andy Chou: PE funds moved from FFY 23/24 to FFY 21/22 for NEPA clearance as requested by local agency. Total: PΕ 4257 HBP -473,000 473,000 Local Match Fed. Reimb. Rate: 100.00% 10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total:

New!

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257	HBP Local Match	PE			-189,500		189,500				
ed. Rein	mb. Rate: 100.00%	ı	10/19/2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved fron	FFY 21/22 to 23/2	4 that are not nee	eded to clear NEPA.	Total:	
4257	HBP Local Match	PE		-662,500	662,500						
ed. Rein	nb. Rate: 100.00%	1	8/17/2021 Andy Chou: Not fiscal year.	ready to ad within	6 months. PE fu	nds moved from	FFY 20/21 to 21/22.	Funds not oblig	ated, moved to next	Total:	
4257	HBP Local Match	PE		662,500							662,500
ed. Rein	nb. Rate: 100.00%	ı	8/3/2021 Andy Chou: Reim 5/6/2021 Kirk Anderson: A	•	,	,	1.			Total:	662,500
4257	HBP Local Match	PE									
ed. Rein	mb. Rate: 100.00%	1	8/3/2021 Andy Chou: Reim 1/22/2018 Kirk Anderson: I 7/27/2021 DLA-Admin: Fur the current FTIP cycle.	Not ready to ad wit	thin 6 months. PE	E funds moved fro		•	, , ,	Total:	
4257	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		8/3/2021 Andy Chou: Reim 10/23/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	ot ready to ad with	in 6 months. PE	funds moved fron		•		Total:	
4257	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		8/3/2021 Andy Chou: Reim 10/3/2017 Kirk Anderson: I next fiscal year. 8/25/2019 not impact funds in the curr	Not ready to ad wit DLA-Admin: Fund	thin 6 months. PE	E funds moved fro				Total:	
4257	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		8/3/2021 Andy Chou: Reim 9/15/2016 Kirk Anderson: I Survey. 8/25/2019 DLA-Ad funds in the current FTIP cy	Not ready to ad wit Imin: Fundline zer	thin 6 months. PE	E funds moved fro		•	•	Total:	
4257	HBP	PE									
[:] ed. Rein	Local Match nb. Rate: 100.00%		3/19/2015 Kirk Anderson: (to 2016/17-21/22. This doe	Cap PE at \$100,00	00. 8/17/2017 DL	A-Admin: Fundlir	e zeroed out due to	FTIP cycle migra	ation: 2014/15-19/20	Total:	

	onsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
257	HBP PE Local Match	227,500								227,500
d. Rei		14 Eileen Crawford 14 Eileen Crawford		nt changed to 100%	6 (Toll Credits).				Total:	227,500
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$							63,000		63,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total							63,000		63,000
	Funding Details:									
roj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
257	HBP R/W Local Match					-63,000		63,000		
d. Rei	mb. Rate: 100.00% 3/16/2023	3 DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet o	clear.	Total:	
257	HBP R/W		-63,000			63,000				
						,				
	Local Match					,				
d. Rei		Andy Chou: Not r	ready to ad within	6 months. RW fur	nds moved from Fl		. NEPA not yet cle	ear.	Total:	
ed. Rei		Andy Chou: Not r	ready to ad within 63,000	6 months. RW fur	nds moved from Fi		. NEPA not yet cle	ear.	Total:	63,000
257	HBP R/W Local Match imb. Rate: 100.00% 8/3/2021	Andy Chou: Rein	63,000	6 months. RW fur ged to 100% (Toll 0 e agency in a 6-D	Credits).	FY 20/21 to 23/24.	. NEPA not yet cle	ear.	Total: Total:	63,000
257	HBP R/W Local Match imb. Rate: 100.00% 8/3/2021	Andy Chou: Rein	63,000	ged to 100% (Toll (Credits).	FY 20/21 to 23/24.	. NEPA not yet cle	25/26		<u> </u>
257	Mb. Rate: 100.00% 8/3/2021 HBP R/W Local Match Imb. Rate: 100.00% 8/3/2021 5/6/2021	Andy Chou: Rein Kirk Anderson: A	63,000 nbursement chang s requested by the	ged to 100% (Toll (e agency in a 6-D s	Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total:	63,000
257	HBP R/W Local Match imb. Rate: 100.00% 8/3/2021 5/6/2021 CON Summary:	Andy Chou: Rein Kirk Anderson: A	63,000 nbursement chang s requested by the	ged to 100% (Toll (e agency in a 6-D s	Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total:	63,000 Total
257	HBP R/W Local Match imb. Rate: 100.00% 8/3/2021 5/6/2021 CON Summary: Fed \$	Andy Chou: Rein Kirk Anderson: A	63,000 nbursement chang s requested by the	ged to 100% (Toll (e agency in a 6-D s	Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total:	63,000 Total
257	mb. Rate: 100.00% 8/3/2021 HBP R/W Local Match imb. Rate: 100.00% 8/3/2021 5/6/2021 CON Summary: Fed \$ Local Match	Andy Chou: Rein Kirk Anderson: A	63,000 nbursement chang s requested by the	ged to 100% (Toll (e agency in a 6-D s	Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total:	63,000 Total
257	mb. Rate: 100.00% 8/3/2021 HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 CON Summary: Fed \$ Local Match LSSRP Bond	Andy Chou: Rein Kirk Anderson: A	63,000 nbursement chang s requested by the	ged to 100% (Toll (e agency in a 6-D s	Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total:	63,000 Total
257 d. Rei	mb. Rate: 100.00% 8/3/2021 HBP R/W Local Match imb. Rate: 100.00% 8/3/2021 5/6/2021 CON Summary: Fed \$ Local Match LSSRP Bond Local AC	Andy Chou: Rein Kirk Anderson: A	63,000 nbursement chang s requested by the	ged to 100% (Toll (e agency in a 6-D s	Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total: Beyond 2,705,000	63,000 Total 2,705,000
257 d. Rei	mb. Rate: 100.00% 8/3/2021 HBP R/W Local Match imb. Rate: 100.00% 8/3/2021 5/6/2021 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	Andy Chou: Rein Kirk Anderson: A	63,000 nbursement chang s requested by the	ged to 100% (Toll (e agency in a 6-D s	Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total: Beyond 2,705,000	63,000 Total 2,705,000
257 d. Rei	mb. Rate: 100.00% 8/3/2021 HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Andy Chou: Rein Kirk Anderson: A Prior	63,000 hbursement changs requested by the 20/21	ged to 100% (Toll 0 e agency in a 6-D s 21/22	Credits). signed 04/19/2021 22/23	=Y 20/21 to 23/24.	24/25	25/26	Total: Beyond 2,705,000 2,705,000	63,000 Total 2,705,000 2,705,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257	HBP Local Match	CON							-2,777,500	2,777,500	
Fed. Reir	mb. Rate: 100.00%		021 DLA-Admin: N in the FTIP (PUSH)	•				Beyond. Action tal	ken to financially	Total:	
4257	HBP Local Match	CON						-2,777,500	2,777,500		
ed. Rei	mb. Rate: 100.00%		021 DLA-Admin: N in the FTIP (PUSH)	•				5/26. Action take	n to financially	Total:	
4257	HBP Local Match	CON					-2,777,500	2,777,500			
ed. Rei	mb. Rate: 100.00%		021 DLA-Admin: N in the FTIP (PUSH)					4/25. Action take	n to financially	Total:	
4257	HBP Local Match	CON					2,777,500			-2,777,500	
ed. Rei	mb. Rate: 100.00%	10/7/20 2021 St		Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond	to 23/24. As requ	ested in September	Total:	
4257	HBP Local Match	CON								1,640,000	1,640,000
ed. Rei	mb. Rate: 100.00%		1 Andy Chou: Reir 1 Kirk Anderson: A		,	,	gned 04/14/2021.			Total:	1,640,000
4257	HBP Local Match	CON			-1,137,500					1,137,500	
ed. Reir	mb. Rate: 100.00%	10/25/2	1 Andy Chou: Reir 018 DLA-Admin: N in the FTIP (PUSH)	lot ready to ad with	in 6 months. CO	N funds moved fro		Beyond. Action tal	ken to financially	Total:	
4257	HBP Local Match	CON		-1,137,500	1,137,500						
ed. Reir	mb. Rate: 100.00%	10/24/2	1 Andy Chou: Reir 018 DLA-Admin: N in the FTIP (PUSH)	lot ready to ad with	in 6 months. CO	N funds moved fro		1/22. Action take	n to financially	Total:	
4257	HBP Local Match	CON		1,137,500						-1,137,500	
ed. Reir	mb. Rate: 100.00%						rom FFY Beyond	to 20/21. As requ	ested in September	Total:	
4257	HBP Local Match	CON	-1,137,500							1,137,500	
[:] ed. Reir	mb. Rate: 100.00%	10/29/2	1 Andy Chou: Reir 015 DLA-Admin: N in the FTIP (PUSH)	lot ready to ad with	in 6 months. CO	N funds moved from		Beyond. Action tal	ken to financially	Total:	

	District: 06	County:	Madera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	10/29/2 constrai	1 Andy Chou: Reim 015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. COl made to program t	N funds moved fro his project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total:	
4257	HBP Local Match	CON	1,137,500							-1,137,500	
ed. Rei	mb. Rate: 100.00%		1 Andy Chou: Reim 15 Kirk Anderson: I urvey.		,	,	rom FFY Beyond t	o 18/19. As reque	ested in Septembe	Total: r	
4257	HBP Local Match	CON	-1,137,500							1,137,500	
ed. Rei	mb. Rate: 100.00%	10/28/2	1 Andy Chou: Reim 014 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
4257	HBP Local Match	CON	1,137,500								1,137,500
⁻ ed. Reii	mb. Rate: 100.00%		014 Eileen Crawford 014 Eileen Crawford		nt changed to 100°	% (Toll Credits).				Total:	1,137,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Madera County

BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					942,300				942,300
R/W									
CON								2,729,479	2,729,479
Total					942,300			2,729,479	3,671,779
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					753,840			2,183,583	2,937,423
Local Match					188,460			545,896	734,356
LSSRP Bond									
Local AC									
Total					942,300			2,729,479	3,671,779
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					753,840				753,840
Local Match					188,460				188,460
LSSRP Bond	_	_		_	_				
Local AC									
Total					942,300				942,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4607	HBP	PE				-753,840	753,840				
	Local Match					-188,460	188,460				
Fed. Reir	mb. Rate: 80.00%		022 DLA-Admin: Nation to proceed. N	,	nin 6 months. PE	funds moved from	FFY 22/23 to 23/24	. Project has no	t received	Total:	
4607	HBP	PE				753,840	-753,840				
	Local Match					188,460	-188,460				
Fed. Reir	mb. Rate: 80.00%	9/19/202	22 Kirk Anderson:	Not ready to ad wi	thin 6 months. Pl	E funds moved fron	n FFY 23/24 to 22/2	3. As requested	d by agency.	Total:	
4607	HBP	PE					753,840				753,840
	Local Match						188,460				188,460
Fed. Reir	mb. Rate: 80.00%	8/17/202	21 Linda Newton: 1	Revise funding to r	new reimburseme	nt rate.				Total:	942,300

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4607	HBP	PE					-834,218				-834,218
	Local Match						-108,082				-108,082
Fed. Reir	mb. Rate: 88.53%	8/17/202	21 Linda Newton: I	Revise funding to	new reimbursemer	t rate.				Total:	-942,300
4607	HBP	PE			-834,218		834,218				
	Local Match				-108,082		108,082				
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt				n FFY 21/22 to 23/2	4. Action taken to	financially constr	ain Total:	
4607	HBP	PE			834,218						834,218
	Local Match				108,082						108,082
Fed. Reir	mb. Rate: 88.53%	1/22/201	18 Linda Newton: 1	New eligible projec	ot.					Total:	942,300
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,183,583	2,183,58
		Local Match								545,896	545,89
	L	SSRP Bond									
		Local AC									
		Total								2,729,479	2,729,47
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4607	HBP	CON								2,183,583	2,183,583
	Local Match									545,896	545,896
Fed. Reir	mb. Rate: 80.00%	8/17/202	21 Linda Newton: I	Revise funding to	new reimbursemer	it rate.				Total:	2,729,479
4607	HBP	CON								-2,416,408	-2,416,408
	Local Match									-313,071	-313,071
Fed. Reir	mb. Rate: 88.53%	8/17/202	21 Linda Newton: F	Revise funding to	new reimbursemer	it rate.				Total:	-2,729,479
4607	HBP	CON								2,416,408	2,416,408
	Local Match									313,071	313,071
Fed. Reir	mb. Rate: 88.53%	1/23/201	18 Linda Newton: 1	New eligible projec	ct.					Total:	2,729,479

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Madera County Transportation Commission

Number of Projects: 10

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,706,002	320,788	7,803,229		3,101,840		314,471	11,568,461	25,814,791
Local Match	132,765	3,212	676,271		188,460		8,029	860,298	1,869,035
LSSRP Bond									
Local AC									
Total for all Phases	2,838,767	324,000	8,479,500		3,290,300		322,500	12,428,759	27,683,826