#### MAD 410001

#### 2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:19 PM

Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

- 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
- 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 13

6138 Madera County Transportation Commission

Number of Projects: 10

#### **Project Costs to be programmed under construction:**

	<u> </u>								
	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,706,002	320,788	7,803,229		3,101,840		314,471	11,568,461	25,814,791
Local Match	132,765	3,212	676,271		188,460		8,029	860,298	1,869,035
LSSRP Bond									
Local AC									
Total	2,838,767	324,000	8,479,500		3,290,300		322,500	12,428,759	27,683,826

Total HIP FY 22/23 \$160,000

Highway Improvement Funding (HIP) - FY 22/23 \$70,000

HIP Funding applied to Bridge No. 41C-0123, Federal Project: BRLO 5941(081)

Highway Improvement Funding (HIP) - FY 22/23 \$90,000

HIP Funding applied to Bridge No. 41C-0099, Federal Project: BRLO 5941(104)

2023 FTIP Amendment No. 11 - June 2023

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:19 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Madera District: 06 20/21 21/22 22/23 Responsible Agency Prior 23/24 24/25 25/26 Beyond Total BRIDGE NO. 41C0033, ROAD 16 OVER BERENDA SLOUGH, 0.6 MI N OF AVE 23. Scour countermeasure project. 10/6/2016: Chowchilla Fed Proj: **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 335,500 335,500 R/W CON 1,878,000 1,878,000 Total 1,878,000 335,500 2,213,500 20/21 21/22 22/23 23/24 **Fund Source Summary:** Prior 24/25 25/26 Beyond Total Fed \$ 297,018 1,662,593 1,959,612 Local Match 38,482 215,407 253,888 LSSRP Bond Local AC Total 335,500 1,878,000 2,213,500 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 297,018 297,018 Local Match 38,482 38,482 LSSRP Bond Local AC Total 335,500 335,500 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 4473 HBP PΕ Local Match 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into Total: Fed. Reimb. Rate: 88.53% the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4473 HBP PΕ 297,018 297,018 38,482

Local Match

Fed. Reimb. Rate: 88,53%

10/17/2016 DLA-Admin: Federal Reimbursement reverted to original rate.

10/6/2016 Eileen Crawford: New Project per Ex 6A dated 9/27/16.

10/6/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).

38,482

335,500

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 06	County:	Madera								
Respor	nsible Agency	•	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,662,593	1,662,593
		Local Match								215,407	215,407
		LSSRP Bond									
		Local AC									
		Total								1,878,000	1,878,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4473	HBP	CON								1,662,593	1,662,593
	Local Match									215,407	215,407
Fed. Reir	nb. Rate: 88.53%		2016 DLA-Admin: I 016 Eileen Crawford			•				Total:	1,878,000

10/6/2016 Eileen Crawford: New project per Ex 6A dated 9/27/16.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Chowchilla

BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	45,000								45,000
R/W									
CON								135,000	135,000
Total	45,000							135,000	180,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839							119,516	159,354
Local Match	5,162							15,485	20,646
LSSRP Bond									
Local AC									
Total	45,000							135,000	180,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4494	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	t	10/23/2016 DLA-Admin: No he FTIP. NEPA not yet cle 2020/21-25/26. This does r	ear. 7/27/2021 DL	.A-Admin: Fundlir	ne zeroed out due				into Total:	
4494	HBP	PE	39,839	•							39,839
	Local Match		5,162								5,162
Fed. Reir	nb. Rate: 88.53%	, 1	10/11/2016 DLA-Admin: Ne	ew eligible project	:					Total:	45,000

45,000

Total:

	istrict: 06 nsible Agency	County: Ma	adera Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
- toopo.	CON Summa		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								119,516	119,516
		Local Match								15,485	15,485
	ı	LSSRP Bond									
		Local AC									
		Total								135,000	135,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4494	HBP	CON								119,516	119,516
	Local Match									15,485	15,485
Fed. Rein	nb. Rate: 88.53%	10/11/2016	DLA-Admin: N	ew eligible project						Total:	135,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Madera

BRIDGE NO. 41C0155, CLARK STREET, OVER M.I.D. CANAL, 0.1 MI WEST OF ROAD 26.0. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							70,000		70,000
R/W									
CON								583,000	583,000
Total							70,000	583,000	653,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							61,971	516,130	578,101
Local Match							8,029	66,870	74,899
LSSRP Bond									
Local AC									
Total							70,000	583,000	653,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							61,971		61,971
Local Match							8,029		8,029
LSSRP Bond									
Local AC				_					
Total							70,000		70,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4672	HBP	PE							61,971		61,971
	Local Match								8,029		8,029
Fed. Reir	nb. Rate: 88.53%	8/30/202	2 Eileen Crawford:	2022 Prioritized F	Project, new eligib	le project				Total:	70,000

	istrict: 06 nsible Agency	County: Ma	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summai	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								516,130	516,130
		Local Match								66,870	66,870
	ı	LSSRP Bond									
		Local AC									
		Total								583,000	583,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4672	HBP	CON								516,130	516,130
	Local Match									66,870	66,870
Fed. Reir	nb. Rate: 88.53%	8/30/2022 E	Eileen Crawford	: 2022 Prioritized I	Project, new eligib	le project				Total:	583,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Madera

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Madera

BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	54,000	28,000							82,000
R/W									
CON								145,080	145,080
Total	54,000	28,000						145,080	227,080
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	47,806	24,788						128,439	201,034
Local Match	6,194	3,212						16,641	26,046
LSSRP Bond									
Local AC									
Total	54,000	28,000						145,080	227,080
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	47,806	24,788							72,595
Local Match	6,194	3,212							9,405
LSSRP Bond									
Local AC									
Total	54,000	28,000							82,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4310	HBP	PE	-24,788	24,788							
	Local Match		-3,212	3,212							
Fed. Reir	mb. Rate: 88.53%	10/8/202 prioritiza	20 Kirk Anderson: Nation.	ot ready to ad wit	hin 6 months. Pl	E funds moved fron	n FFY 19/20 to 20	/21. Funding pus	hed due to project	Total:	
4310	HBP	PE	24,788								24,788
	Local Match		3,212								3,212
Fed. Reir	mb. Rate: 88.53%	10/20/20	020 DLA-Admin: Fur 020 DLA-Admin: Fur 019 Kirk Anderson: 7	nd line failed to de	eliver.	agency on the revi	sed project dated	06/19/19.		Total:	28,000
4310	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reir	mb. Rate: 88.53%	9/28/201	16 Linda Newton: Ad	ljust funding to m	atch revised BPN	IP Listing.				Total:	25,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4310	HBP Local Match	PE	25,674 3,326								25,674 3,326
Fed. Rei	mb. Rate: 88.53%	10/13/201	5 Linda Newton: 1	New eligible proje	ect.					Total:	29,000
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								128,439	128,439
	Lo	ocal Match	-0							16,641	16,641
	LS	SRP Bond									
		Local AC									
		Total								145,080	145,080
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4310	HBP	CON								12,022	12,022
	Local Match									1,558	1,558
Fed. Rei	mb. Rate: 88.53%	10/12/202	0 Bobby Zezoff: L	Jpdated CON tota	al per the revised E	BPMP plan list.				Total:	13,580
4310	HBP	CON								-4,940	-4,940
	Local Match									-640	-640
Fed. Rei	mb. Rate: 88.53%	11/14/201	9 Kirk Anderson: 0	CON fund adjustm	nent due to bridge	41C0155 remova	al to a standalone r	eplacement proje	ct.	Total:	-5,580
4310	HBP	CON		-121,357						121,357	
	Local Match			-15,723						15,723	
Fed. Rei	mb. Rate: 88.53%	10/17/201	9 DLA-Admin: No	t ready to ad with	in 6 months. CO	N funds moved fro	om FFY 20/21 to B	eyond. NEPA not	yet clear.	Total:	
4310	HBP	CON	-121,357	121,357							
	Local Match		-15,723	15,723							
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).					21. Action taken	to financially	Total:	
4310	HBP	CON	55,402								55,402
	Local Match		7,178								7,178
Fed. Rei	mb. Rate: 88.53%	9/28/2016	Linda Newton: Ac	ljust funding to m	atch revised BPM	P Listing.				Total:	62,580
4310	HBP	CON	65,955								65,955
	Local Match		8,545								8,545
Fad Dai	mb. Rate: 88.53%	10/13/201	5 Linda Newton: 1	New eligible proje	ect.					Total:	74,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Madera District: 06 Prior 20/21 21/22 22/23 Responsible Agency 23/24 24/25 25/26 Beyond Total BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity Madera County Fed Proj: **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 683,000 20,000 703,000 R/W 40,000 9,000 49,000 CON 5,867,000 5,867,000 Total 723,000 5,896,000 6,619,000 20/21 21/22 22/23 23/24 **Fund Source Summary:** Prior 24/25 25/26 Beyond Total Fed \$ 640,072 5,219,729 5,859,801 Local Match 82,928 676,271 -0 759,199 LSSRP Bond Local AC Total 723,000 5,896,000 6,619,000 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 604,660 17,706 622,366 Local Match 78,340 2,294 80,634 LSSRP Bond Local AC Total 683,000 20,000 703,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 3930 HBP PΕ -17.706 17.706 -2,294 2.294 Local Match Fed. Reimb. Rate: 88.53% 8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next Total: fiscal year. PΕ 3930 HBP 17,706 17,706 2,294 Local Match 2,294 Fed. Reimb. Rate: 88.53% 7/23/2021 Kirk Anderson: Add PE funds per 6-D signed 4/27/2021 Total: 20,000 3930 HBP PΕ 538,262 538,262

Local Match Fed. Reimb. Rate: 88.53% 69,738

6/9/2017 Kirk Anderson: Change scope and add funding for replacement project

69,738

608,000

Total:

L	District: 06	Co	unty: Ma	adera								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930 ed. Rei	HBP Local Match mb. Rate: 88.53%	PE	Exhibit 6-D		019 DLA-Admin:	Fundline zeroed		m FFY 16/17 to 15 ycle migration: 20	•	, , ,	Total:	
3930	HBP	PE		61,971								61,971
	Local Match			8,029								8,029
ed. Rei	mb. Rate: 88.53%		9/16/2015 H	Kirk Anderson: A	dditional PE fund	s requested on the	e 2015 HBP Surv	ey.			Total:	70,000
3930	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%		requiremen	ts. Move Funding	to 15/16, EPSP	can be used if sna	actions are lifted		min: Fundline zer	single audit reporting oed out due to FTIP	Total:	
3930	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%		encumbere	d in 12/13. Proje	ct is ready to mo	ve forward this yea	ar if sanction is lif	ven for the lifting of ted in time. 8/21/20 pact funds in the co	015 DLA-Admin: I	nds may not be Fundline zeroed out	Total:	
3930	HBP	PE		4,427								4,427
	Local Match			574								574
ed. Rei	mb. Rate: 88.53%		3/10/2012	Tom Glaski: Crea	ate New project -	Scour Counterme	asure				Total:	5,000
	R/W Summar	y:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$	35,412		7,968					•	43
		Local	Match	4,588		1,032						į
	L	.SSRP	Bond									
		Loc	al AC									
			Total	40,000		9,000						49
Phase	Funding Details:											
Phase Proj id	Funding Details: Funds Src	Pha	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Pha R/W		Prior	20/21 -7,968	21/22 7,968	22/23	23/24	24/25	25/26	Beyond	Total
Proj id	Funds Src			Prior		·	22/23	23/24	24/25	25/26	Beyond	Total
Proj id 3930	Funds Src HBP				-7,968 -1,032	7,968 1,032				25/26 gated, moved to next	Beyond Total:	Total
Proj id 3930	Funds Src HBP Local Match		8/17/2021 / fiscal year.		-7,968 -1,032	7,968 1,032						Total 7,96
Proj id 3930 Fed. Rei	Funds Src  HBP  Local Match  mb. Rate: 88.53%	R/W	8/17/2021 / fiscal year.		-7,968 -1,032 ready to ad within	7,968 1,032						

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP	R/W	35,412		-35,412						
	Local Match		4,588		-4,588						
Fed. Reir	mb. Rate: 88.53%	9/17/201 RFA	9 Kirk Anderson:	Not ready to ad	within 6 months. I	RW funds moved	from FFY 21/22 t	o 19/20. As reque	ested by agency with	RW Total:	
3930	HBP	R/W	-35,412		35,412						
	Local Match		-4,588		4,588						
Fed. Reir	mb. Rate: 88.53%	10/18/20	18 DLA-Admin: 1	NEARLY Ready	to Advertise. RW f	funds moved fron	n FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:	
3930	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reir	mb. Rate: 88.53%	6/9/2017	Kirk Anderson: C	change scope ar	nd add funding for r	eplacement proje	ect			Total:	40,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			5,194,055						5,194,0
		Local Match			672,945					-0	672,9
	L	SSRP Bond									
		Local AC									
		Total			5,867,000						5,867,0
Phase F	Funding Details:		-								
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP	CON			5,194,055	-5,194,055					
	Local Match				672,945	-672,945					
Fed. Reir	mb. Rate: 88.53%	6/29/202	2 Kirk Anderson:	Ready to Adver	tise. CON funds m	noved from FFY 2	22/23 to 21/22. As	s requested by age	ency.	Total:	
3930	HBP	CON			-5,194,055	5,194,055					
	Local Match				-672,945	672,945					
Fed. Reir	mb. Rate: 88.53%				se. CON funds mo this project in year		/22 to 22/23. Act	ion taken to financ	cially constrain the F	TIP Total:	
3930	HBP	CON			5,194,055					-4,324,691	869,365
	Local Match				672,945					-560,310	112,635
Fed. Reir	mb. Rate: 88.53%				ad within 6 month: I increase signed 8		oved from FFY Be	eyond to 21/22. As	s requested in	Total:	982,000
3930	HBP	CON								1,215,517	1,215,517
	Local Match									157,483	157,483
Fed. Reir	mb. Rate: 88.53%	7/23/202	1 Kirk Anderson:	Add CON funds	s per 6-D signed 04	/27/2021.				Total:	1,373,000

	District: 06	County: M	adera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP Local Match	CON					-3,109,174 -402,826			3,109,174 402,826	
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi ). Attempt will be r			n FFY 23/24 to Beyo shown.	ond. Action take	en to financially	Total:	
3930	HBP	CON				-3,109,174	3,109,174				
	Local Match					-402,826	402,826				
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi ).  Attempt will be r			n FFY 22/23 to 23/20 shown.	4. Action taken	to financially	Total:	
3930	HBP	CON			-3,109,174	3,109,174					
	Local Match				-402,826	402,826					
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi ). Attempt will be r			n FFY 21/22 to 22/2 shown.	3. Action taken	to financially	Total:	
3930	HBP	CON			3,109,174					-3,109,174	
	Local Match				402,826					-402,826	
ed. Reii	mb. Rate: 88.53%	10/20/202 2020 Surv		lot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to 2	1/22. As reques	sted in September	Total:	
3930	HBP	CON					-3,109,174			3,109,174	
	Local Match						-402,826			402,826	
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi ).  Attempt will be r			n FFY 23/24 to Beyo shown.	ond. Action take	en to financially	Total:	
3930	HBP	CON				-3,109,174	3,109,174				
	Local Match					-402,826	402,826				
ed. Reir	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be r			om FFY 22/23 to 23/3 shown.	24. Action taker	n to financially	Total:	
3930	HBP	CON			-3,109,174	3,109,174					
	Local Match				-402,826	402,826					
ed. Reir	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be r			om FFY 21/22 to 22/ shown.	23. Action taker	n to financially	Total:	
3930	HBP	CON		-3,109,174	3,109,174						
	Local Match			-402,826	402,826						
ed. Reir	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be r			om FFY 20/21 to 21/3 shown.	22. Action taker	n to financially	Total:	
3930	HBP	CON		3,109,174						-3,109,174	
	Local Match			402,826						-402,826	
ed. Reir	mb. Rate: 88.53%	9/24/2019 Survey.	Kirk Anderson:	NEARLY Ready to	Advertise. CON	funds moved from	n FFY Beyond to 20/	21. As requeste	ed in September 20	19 Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP	CON			-3,109,174					3,109,174	
	Local Match				-402,826					402,826	
ed. Reir	nb. Rate: 88.53%				hin 6 months. COI made to program th		om FFY 21/22 to Be shown.	eyond. Action take	n to financially	Total:	
3930	HBP	CON		-3,109,174	3,109,174						
	Local Match			-402,826	402,826						
ed. Reir	nb. Rate: 88.53%				hin 6 months. COI made to program th		om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3930	HBP	CON	-3,109,174	3,109,174							
	Local Match		-402,826	402,826							
ed. Reir	nb. Rate: 88.53%			•	hin 6 months. COI made to program th		om FFY 19/20 to 20 shown.	/21. Action taken	to financially	Total:	
3930	HBP	CON	3,109,174							-3,109,174	
	Local Match		402,826							-402,826	
ed. Reir	mb. Rate: 88.53%	9/25/2018 2018 Surv		Not ready to ad w	ithin 6 months. CC	N funds moved f	rom FFY Beyond to	19/20. As reques	sted in September	Total:	
3930	HBP	CON								3,109,174	3,109,174
	Local Match									402,826	402,826
ed. Reir	nb. Rate: 88.53%	6/9/2017	Kirk Anderson: C	hange scope and	add funding for re	olacement project	. See Edocs.			Total:	3,512,000
3930	HBP	CON								-99,596	-99,596
	Local Match									-12,904	-12,904
ed. Reir	nb. Rate: 88.53%	6/9/2017	Kirk Anderson: C	hange to replace	ment project					Total:	-112,500
3930	HBP	CON	-99,596							99,596	
	Local Match		-12,904							12,904	
ed. Reir	nb. Rate: 88.53%			•	hin 6 months. COI made to program th		om FFY 17/18 to Be shown.	eyond. Action take	n to financially	Total:	
3930	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be	made to program th	nis project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3930	HBP	CON									
<sup>:</sup> ed. Reir	Local Match nb. Rate: 88.53%	constrain	the FTIP (PUSH)	,	made to program th	nis project in year		DLA-Admin: Fund	to financially dline zeroed out due	Total:	

	District: 06	County: N	/ladera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP Local Match	CON	99,596 12,904							-99,596 -12,904	
Fed. Rei	mb. Rate: 88.53%	2013 Sur 11/2/2013	vey.	tions were place	ed October 4, 201	3 on Madera Cour	rom FFY Beyond to	·	sted in September	Total:	
3930	HBP Local Match	CON	-99,596 -12,904							99,596 12,904	
Fed. Rei	mb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3930	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3930	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	m FFY 13/14 to 14/ shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
3930	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	m FFY 12/13 to 13/ shown. 8/21/2015 funds in the curren	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
3930	HBP Local Match	CON	99,596 12,904								99,596 12,904
Fed. Rei	mb. Rate: 88.53%	3/10/2012	2 Tom Glaski: Cre	ate New project -	Scour Counterme	easure				Total:	112,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Madera County

BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	392,000		23,000						415,000
R/W	50,000								50,000
CON			2,087,500						2,087,500
Total	442,000		2,110,500						2,552,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	442,000		2,110,500						2,552,500
Local Match									
LSSRP Bond									
Local AC									
Total	442,000		2,110,500						2,552,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	392,000		23,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000		23,000						415,000

Phase Funding Details	ls:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP	PE			23,000						23,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 6/9/202	1 Linda Newton: Ad	d PE funding in F	FY 21/22 to match	LAPG 6-D dated	4/27/2021.			Total:	23,000
4258	HBP	PE	110,750								110,750
	Local Match										
Fed. Rei	mb. Rate: 100.00 <sup>0</sup>		17 Kirk Anderson: R 17 Kirk Anderson: A		•	,				Total:	110,750
4258	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00 <sup>4</sup>		17 Kirk Anderson: R 16 Kirk Anderson: N		,	,	m FFY 16/17 to 15	5/16. As requested	by agency.	Total:	

the current FTIP cycle.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in

	District: 06	County: N		20/24	24/22	00/00	00/04	04/05	05/00	Daviand	<del>-</del> 1
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP Local Match	PE	281,250								281,250
ed. Rei	mb. Rate: 100.00%	9/29/2015	Kirk Anderson: (	Change to replace	ement project.					Total:	281,250
4258	HBP Local Match	PE	-281,250								-281,250
ed. Rei	mb. Rate: 100.00%	9/29/2015	Kirk Anderson: (	Change to replace	ement project					Total:	-281,250
4258	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		in: Fundline zeroe		s to 14/15 by EPSP P cycle migration:					Total:	
4258	HBP Local Match	PE	281,250								281,250
ed. Rei	mb. Rate: 100.00%		l4 Eileen Crawford l4 Eileen Crawford		nt changed to 100%	% (Toll Credits).				Total:	281,250
	R/W Summary	<i>'</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	50,000								50,0
		ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	50,000								50,
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP Local Match	R/W	50,000		-50,000						
ed. Rei	mb. Rate: 100.00%	9/24/2019 Survey.	Kirk Anderson: N	NEARLY Ready to	o Advertise. RW fu	unds moved from	FFY 21/22 to 19/2	0. As requested in	n September 2019	Total:	
4258	HBP Local Match	R/W	-50,000		50,000						
ed. Rei	mb. Rate: 100.00%	10/18/201	18 DLA-Admin: No	ot ready to ad witl	hin 6 months. RW	funds moved from	n FFY 19/20 to 21	/22. NEPA not ye	t clear.	 Total:	
4258	HBP Local Match	R/W	50,000								50,000
	Local Match										

					0					
	County:									
nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$			2,087,500						2,087,50
	Local Match									
L	SSRP Bond									
	Local AC									
	Total			2,087,500						2,087,50
Funding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP	CON			-500						-500
Local Match										
mb. Rate: 100.00%	5 2/9/202	22 Andy Chou: CO	N funds revised	to reflect RFA.					Total:	-500
HBP	CON			2,088,000					-1,538,000	550,000
Local Match										
mb. Rate: 100.00%			Ready to Adver	tise. CON funds n	noved from FFY E	Beyond to 21/22.	Add CON funds to	match 6-D signed	Total:	550,000
HBP	CON								13,000	13,000
Local Match										
mb. Rate: 100.00%	6/9/202	21 Linda Newton: A	Add CON to Beyo	ond to match LAPO	6-D dated 4/27/	2021.			Total:	13,000
HBP	CON					-1,525,000			1,525,000	
Local Match										
mb. Rate: 100.00%							Beyond. Action to	aken to financially	Total:	
HBP	CON				-1,525,000	1,525,000				
Local Match										
mb. Rate: 100.00%			•				23/24. Action tak	en to financially	Total:	
HBP	CON			-1,525,000	1,525,000					
Local Match										
mb. Rate: 100.00%			•				22/23. Action tak	en to financially	Total:	
HBP	CON			1,525,000					-1,525,000	
Local Match mb. Rate: 100.00%			Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	d to 21/22. As requ	uested in September	Total:	
	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00%	CON Summary:	Prior   Prior   Prior   Prior   Fed \$	CON Summary: Prior 20/21  Fed \$	Prior   20/21   21/22	Prior   20/21   21/22   22/23	Prior   20/21   21/22   22/23   23/24	Prior   20/21   21/22   22/23   23/24   24/25	Prior   20/21   21/22   22/23   23/24   24/25   25/26	Prior   20/21   21/22   22/23   23/24   24/25   25/26   Beyond

D	istrict: 06	County:	Madera								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP Local Match	CON					-1,525,000			1,525,000	
ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: N ain the FTIP (PUSH)					ond. Action take	en to financially	Total:	
4258	HBP Local Match	CON				-1,525,000	1,525,000				
ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: N ain the FTIP (PUSH)	•				4. Action taken	to financially	Total:	
4258	HBP Local Match	CON			-1,525,000	1,525,000					
ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: N ain the FTIP (PUSH)					3. Action taken	to financially	Total:	
4258	HBP Local Match	CON		-1,525,000	1,525,000						
ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: N ain the FTIP (PUSH)					2. Action taken	to financially	Total:	
4258	HBP Local Match	CON		1,525,000						-1,525,000	
ed. Reir	mb. Rate: 100.00%	9/24/2 Surve	019 Kirk Anderson: I	NEARLY Ready t	o Advertise. CON	funds moved fron	n FFY Beyond to 20/2	21. As requeste	d in September 20	119 Total:	
4258	HBP Local Match	CON			-1,525,000					1,525,000	
ed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: N ain the FTIP (PUSH)					ond. Action take	en to financially	Total:	
4258	HBP Local Match	CON		-1,525,000	1,525,000						
ed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: N ain the FTIP (PUSH)					2. Action taken	to financially	Total:	
4258	HBP Local Match	CON	-1,525,000	1,525,000							
ed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: N ain the FTIP (PUSH)					1. Action taken	to financially	Total:	
4258	HBP Local Match	CON	1,525,000							-1,525,000	
ed. Reir	mb. Rate: 100.00%		018 Kirk Anderson: I Survey.	Not ready to ad w	rithin 6 months. Co	ON funds moved f	rom FFY Beyond to 1	19/20. As reque	sted in September	Total:	

	District: 06	County: M	ladera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP Local Match	CON								118,750	118,750
Fed. Rei	mb. Rate: 100.00%	7/26/2017	' Kirk Anderson: C	CON funds adjustr	nent based on co	nsultant engineer's	s estimate. See E	xhibit 6-D in Edocs	S.	Total:	118,750
4258	HBP	CON	-1,406,250							1,406,250	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/26/201 10/28/201	5 DLA-Admin: Re 5 DLA-Admin: Fe 4 DLA-Admin: No the FTIP (PUSH).	deral Reimburser ot ready to ad with	nent set to 88.539 in 6 months. COI	%. N funds moved fro		eyond. Action take	en to financially	Total:	
4258	HBP	CON	1,406,250								1,406,250
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/26/201 10/24/201	5 DLA-Admin: Re 5 DLA-Admin: Fe 4 Eileen Crawford 4 Eileen Crawford	deral Reimburser E Reimbursemen	ment reverted to o	riginal rate.				Total:	1,406,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Madera County

BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con. Other Federal Funds (HIP) must be shown in the FTIP.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	759,500	30,000							789,500
R/W		140,000							140,000
CON								4,253,200	4,253,200
Total	759,500	170,000						4,253,200	5,182,700
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	759,500	170,000						4,253,200	5,182,700
Local Match									
LSSRP Bond									
Local AC									
Total	759,500	170,000						4,253,200	5,182,700
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	759,500	30,000							789,500
Local Match									
LSSRP Bond									
Local AC									
Total	759,500	30,000							789,500

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP	PE		30,000							30,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 10/5/	2020 Kirk Anderson: A	dd PE funds as re	equested in Septe	ember 2020 Surve	у			Total:	30,000
3494	HBP	PE	364,500								364,500
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2017 Kirk Anderson: N design and NEPA using	,			,,	,	,	Total:	364,500
3494	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.009	SLA'	2016 Kirk Anderson: N s concurrence of type s /19-23/24. This does n	election. 8/25/20	19 DLA-Admin: F	undline zeroed oเ		•	•	t Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	the FTIP	014 DLA-Admin: 1 (PUSH). 8/17/20 act funds in the cu	)17 DLA-Admin: F	hin 6 months. PE undline zeroed ou	funds moved fron t due to FTIP cycl	n FFY 14/15 to 15/ e migration: 2014	/16. Action taken //15-19/20 to 2016	to financially constrain 6/17-21/22. This does	Total:	
3494	HBP Local Match	PE	118,200								118,200
Fed. Reir	mb. Rate: 100.00%		4 Kirk Anderson: er his memo date		tted 08/14/14 requ	ests more PE fun	ding. SLA has NO	OT approved the t	ype selection of the	Total:	118,200
3494	HBP Local Match	PE	276,800								276,800
Fed. Reir	mb. Rate: 100.00%			imbursement chan : Agency requeste			will be revised.			Total:	276,800
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		140,000							140,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total		140,000							140,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	R/W		140,000	-140,000						
Fed. Reir	nb. Rate: 100.00%	6 2/19/202	21 Linda Newton:	Not ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 21/22 to 2	20/21. As request	ed by agency.	Total:	
3494	HBP Local Match	R/W	-140,000		140,000						
Fed. Reir	mb. Rate: 100.00%	6 10/18/20	018 DLA-Admin: 1	Not ready to ad wit	hin 6 months. RW	funds moved from	m FFY 19/20 to 21	I/22. NEPA not y	et clear.	Total:	
3494	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adı		ot ready to ad with oed out due to FTI						Total:	
3494	HBP	R/W	<u> </u>			<u> </u>					
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w undline zeroed out					ted by agency. bes not impact funds in	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Ad	016 DLA-Admin: N min: Fundline zero FTIP cycle.							Total:	
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Ad	015 DLA-Admin: N min: Fundline zero FTIP cycle.							Total:	
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.		dmin: Fundline ze					d in September 2015 This does not impact	Total:	
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Ad	5 DLA-Admin: Nomin: Fundline zero	•				•		Total:	
3494	HBP Local Match	R/W	80,000								80,000
ed. Rein	nb. Rate: 100.00%		4 Kirk Anderson: er his memo dated		tted 08/14/14 requ	uesting more RW f	unding. SLA has	NOT approved the	type selection of the	Total:	80,000
3494	HBP Local Match	R/W									
<sup>:</sup> ed. Rein	nb. Rate: 100.00%	DLA-Ad	4 DLA-Admin: No min: Fundline zero TIP cycle.	•				•		Total:	
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	encumb	3 Kirk Anderson: ered in 12/13. Pro TIP cycle migration	ject is ready to mo	ove forward this ye	ear if sanction is lift	ted in time. 8/21/2	015 DLA-Admin:	nds may not be Fundline zeroed out	Total:	
3494	HBP Local Match	R/W	60,000								60,000
ed. Rein	nb. Rate: 100.00%		2 Tom Glaski: Re 2 Tom Glaski: Ad		•	,	n September 7, 20	112 Survey.		Total:	60,000

D	istrict: 06	County:	Madera								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,253,200	4,253,20
	1	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,253,200	4,253,200
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	CON							-4,253,200	4,253,200	
Fed. Reir	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to Beyond. Action	taken to financially	Total:	
3494	HBP	CON						-4,253,200	4,253,200		
Fed. Reir	Local Match mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to 25/26. Action ta	ken to financially	Total:	
3494	HBP Local Match	CON	,	,			-4,253,200	4,253,200			
Fed. Reir	mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to 24/25. Action ta	ken to financially	Total:	
3494	HBP Local Match	CON				-4,253,200	4,253,200				
Fed. Reir	mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to 23/24. Action ta	ken to financially	Total:	
3494	HBP Local Match	CON				4,253,200				-4,253,200	
Fed. Reir	mb. Rate: 100.00%	8/5/20 Status		Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyon	d to 22/23. As req	uested in August 2022	Total:	
3494	HBP	CON							-4,253,200	4,253,200	
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to Beyond. Action	taken to financially	Total:	_
3494	НВР	CON						-4,253,200	4,253,200		
Fed. Reir	Local Match mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to 25/26. Action ta	ken to financially	Total:	

	istrict: 06	County	Madera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	CON					-4,253,200	4,253,200			
ed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: Nation of the Push (PUSH)					4/25. Action taken	to financially	Total:	
3494	HBP Local Match	CON				-4,253,200	4,253,200				
ed. Reir	mb. Rate: 100.00%		//2021 DLA-Admin: Nrain the FTIP (PUSH					3/24. Action taken	to financially	Total:	
3494	HBP Local Match	CON				4,253,200				-4,253,200	
ed. Reir	mb. Rate: 100.00%		2021 Kirk Anderson: Status.	Not ready to ad wi	thin 6 months. C	ON funds moved fi	rom FFY Beyond t	to 22/23. As reque	ested in September	Total:	
3494	HBP Local Match	CON					-4,253,200			4,253,200	
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No					yond. Action take	n to financially	Total:	
3494	HBP Local Match	CON				-4,253,200	4,253,200				
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No	,				/24. Action taken	to financially	Total:	
3494	HBP Local Match	CON			-4,253,200	4,253,200					
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No					/23. Action taken	to financially	Total:	
3494	HBP Local Match	CON			4,253,200					-4,253,200	
ed. Reir	mb. Rate: 100.00%		/2020 DLA-Admin: 1 Survey.	Not ready to ad with	nin 6 months. CC	N funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	
3494	HBP Local Match	CON			-4,253,200					4,253,200	
ed. Reir	mb. Rate: 100.00%		/2018 DLA-Admin: Nrain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON		-4,253,200	4,253,200						
ed. Reir	mb. Rate: 100.00%		/2018 DLA-Admin: Nrain the FTIP (PUSH					1/22. Action taken	to financially	Total:	

D	istrict: 06	Co	unty: Made	ra								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	CON			4,253,200						-4,253,200	
ed. Rein	nb. Rate: 100.00%		9/25/2018 Kirk 2018 Survey.	Anderson:	Not ready to ad with	nin 6 months.	. CON funds move	d from FFY Beyond	to 19/20. As reque	ested in September	Total:	
3494	HBP Local Match	CON									2,041,200	2,041,200
ed. Rein	nb. Rate: 100.00%		7/14/2017 Kirk SLA's concurre		•	nin 6 months.	. Add CON funds ba	ased on Exhibit 6-D	and consultant rec	ommendations plus	Total:	2,041,200
3494	HBP Local Match	CON	-2	,212,000							2,212,000	
<sup>:</sup> ed. Rein	nb. Rate: 100.00%				ot ready to ad within . Attempt will be ma			from FFY 19/20 to lear shown.	Beyond. Action tak	en to financially	Total:	_
3494	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH)	. Attempt will be ma	ade to progra	am this project in ye	from FFY 18/19 to ear shown. 7/27/202 act funds in the curre	21 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3494	НВР	CON										
Fed. Rein	Local Match nb. Rate: 100.00%		constrain the F	TIP (PUSH)	. Attempt will be ma	ade to progra	am this project in ye	from FFY 17/18 to ear shown. 7/27/202 act funds in the curre	21 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3494	HBP Local Match	CON	2	,212,000							-2,212,000	
ed. Rein	nb. Rate: 100.00%		9/29/2015 Kirk 2015 Survey.	Anderson:	Not ready to ad with	nin 6 months.	. CON funds move	d from FFY Beyond	to 17/18. As reque	ested in September	Total:	
3494	HBP Local Match	CON	-2	,212,000							2,212,000	
ed. Rein	nb. Rate: 100.00%				ot ready to ad within . Attempt will be ma			from FFY 16/17 to lear shown.	Beyond. Action tak	en to financially	Total:	_
3494	HBP Local Match	CON	2	,212,000							-1,670,000	542,000
ed. Rein	nb. Rate: 100.00%		bridge.per his ı	memo dated	08/06/14.			funding. SLA has N		type selection of the	Total:	542,000
3494	HBP Local Match	CON	-1	,670,000							1,670,000	
<sup>-</sup> ed. Rein	nb. Rate: 100.00%				t ready to ad within . Attempt will be ma			rom FFY 17/18 to B ear shown.	eyond. Action take	n to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	НВР	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program t	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program t	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program t	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program t	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON	1,670,000							-1,670,000	
ed. Rein	nb. Rate: 100.00%	2013 Surv 11/2/2013	vey.	ctions were place	ed October 4, 201	3 on Madera Cour	rom FFY Beyond to	•	ested in September	Total:	
3494	HBP Local Match	CON	-1,670,000							1,670,000	
ed. Rein	nb. Rate: 100.00%		12 DLA-Admin: Note the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	. Attempt will be r	nade to program t	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON	9,500								9,500
ed. Rein	nb. Rate: 100.00%	9/29/2012 2012 Sur		ve Con/CE Funds	From FFY 15/16	to FFY 14/15 (and	d round up) as requ	ested by Agency	in September 7,	Total:	9,500

	istrict: 06	County: Ma	adera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/20/2011 constrain th	1 DLA-Admin: N he FTIP (PUSH)	. Attempt will be n	nin 6 months. CO	N funds moved from this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/20/2011 constrain the	1 DLA-Admin: N he FTIP (PUSH)	. Attempt will be n	nin 6 months. CO	N funds moved from this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON	1,660,500							-1,660,500	
ed. Reir	mb. Rate: 100.00%		Tom Glaski: No	imbursement char t ready to ad withir			m FFY Beyond to 1	3/14. As requeste	ed in September	Total:	
3494	HBP Local Match	CON	-1,660,500							1,660,500	
ed. Reir	mb. Rate: 100.00%			mbursement chang ot ready to ad with			om FFY 13/14 to Be	eyond.		Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/30/2009	DLA-Admin: N	•	in 6 months. CO	N funds moved fro	om FFY 12/13 to 13 does not impact fur		LA-Admin: Fundline	Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/29/2009	DLA-Admin: N		in 6 months CON	N funds moved fro	m FFY 11/12 to 12 does not impact fur		LA-Admin: Fundline FTIP cycle.	Total:	
3494	HBP Local Match	CON	1,660,500								1,660,500
ed. Reir	mb. Rate: 100.00%			nbursement chang candidate project						Total:	1,660,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Madera County

BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON. Other Federal Funds (HIP) must be shown in the FTIP.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	192,267	126,000							318,267
R/W	60,000								60,000
CON					2,348,000				2,348,000
Total	252,267	126,000			2,348,000				2,726,267
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	252,267	126,000			2,348,000				2,726,267
Local Match									
LSSRP Bond									
Local AC									
Total	252,267	126,000			2,348,000				2,726,267
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	192,267	126,000							318,267
Local Match									
LSSRP Bond									
Local AC									
Total	192,267	126,000							318,267

Phase Funding Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP	PE			-296,733						-296,733
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 10/14/202	21 DLA-Admin: LA	PG 6-D has beer	n denied and additi	ional PE funds rer	moved.			Total:	-296,733
3562	HBP	PE			296,733						296,733
	Local Match										
Fed. Rein	nb. Rate: 100.00 <sup>o</sup>	% 7/23/202	1 Kirk Anderson: A	dd PE funds to n	natch LAPG 6-D si	gned 04/19/2021				Total:	296,733
3562	HBP	PE	-34,483								-34,483
	Local Match										
Fed. Rein	nb. Rate: 100.00 <sup>0</sup>	% 1/19/202 <sup>-</sup>	1 Linda Newton: R	evise prior year f	unding to match at	uthorizations to da	ite.			Total:	-34,483

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	PE		6,000							6,000
Fed. Reir	mb. Rate: 100.00%	1/13/20	021 Kirk Anderson:	Add PE funds to	o match the 6-D d	ated 09/04/2020.				Total:	6,000
3562	HBP Local Match	PE		120,000							120,000
Fed. Reir	mb. Rate: 100.00%	10/5/20	020 Kirk Anderson:	Not ready to ad	within 6 months.	PE funds added.	As requested in S	eptember 2020 S	urvey.	Total:	120,000
3562	HBP Local Match	PE	60,000								60,000
Fed. Reir	mb. Rate: 100.00%	10/3/20	018 Kirk Anderson:	Add PE funds a	is requested in Se	ptember 2018 HE	BP Survey.			Total:	60,000
3562	HBP Local Match	PE	166,750								166,750
Fed. Reir	mb. Rate: 100.00%		10 Tom Glaski: Rei 010 Tom Glaski: Ne		,	,				Total:	166,750
	R/W Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	60,000								60,00
	1	∟ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	60,000								60,0
	Funding Details:			00/04	0.4.100	00/00	00/04	0.4/0.5	05/00		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	R/W									
−ed. Reir	mb. Rate: 100.00%	Survey		dmin: Fundline					ested in September 2 26. This does not im		
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•					yet clear. 7/27/202 npact funds in the	1 Total:	
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N dmin: Fundline zero t FTIP cycle.						yet clear. 8/25/2019 npact funds in the	9 Total:	

	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP F	2/W									
ed. Rein	nb. Rate: 100.00%	Survey. 8		lmin: Fundline ze					d in September 2015 This does not impact	Total:	
3562	HBP F	½/W									
ed. Rein	nb. Rate: 100.00%		n: Fundline zero	•			FFY 15/16 to 17/18 2018/19-23/24. Th	•		Total:	
3562	HBP F	2/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%		n: Fundline zero				FFY 13/14 to 15/16 2016/17-21/22. Th			Total:	
3562	HBP F	ż/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	encumber	ed in 12/13. Proj	ect is ready to mo	ve forward this ye	ar if sanction is lif	ven for the lifting of ted in time. 8/21/20 pact funds in the cu	15 DLA-Admin:	nds may not be Fundline zeroed out	Total:	
3562	HBP F	//W	60,000								60,000
ed. Rein	nb. Rate: 100.00%			imbursement char d RoW Funds to F	•	,	n September 7, 201	2 Survey.		Total:	60,000
			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:										
	CON Summary:	Fed \$					2,348,000				2,348,0
	•	Fed \$					2,348,000				2,348,00
	Loc	<u>`</u>					2,348,000				2,348,00
	Loc	cal Match					2,348,000				2,348,00
	Loc	cal Match RP Bond					2,348,000				2,348,00
Phase F	Loc	cal Match RP Bond Local AC									
Phase F Proj id	Loc LSS unding Details:	cal Match RP Bond Local AC	Prior	20/21	21/22	22/23		24/25	25/26	Beyond	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	CON				2,348,000				-2,348,000	
ed. Reir	mb. Rate: 100.00%		/10/2022 DLA-Admin: N nual Status.	lot ready to ad with	hin 6 months. CC	ON funds moved fror	m FFY Beyond to 22	/23. As reques	sted in 2022 HBP	Total:	
3562	HBP Local Match	CON								1,513,000	1,513,000
ed. Reir	mb. Rate: 100.00%	9/2	23/2022 Andy Chou: C0	ON funding prograr	mmed to reflect L	APG 6D dated 7/26/	2022.			Total:	1,513,000
3562	HBP Local Match	CON							-835,000	835,000	
ed. Reir	mb. Rate: 100.00%		/27/2021 DLA-Admin: N	•			,	ond. Action tak	en to financially	Total:	
3562	HBP Local Match	CON						-835,000	835,000		
ed. Reir	mb. Rate: 100.00%		/27/2021 DLA-Admin: N					6. Action takeı	n to financially	Total:	
3562	HBP Local Match	CON					-835,000	835,000			
Fed. Reir	mb. Rate: 100.00%		/27/2021 DLA-Admin: N	•				5. Action take	n to financially	Total:	
3562	HBP Local Match	CON				-835,000	835,000				
ed. Reir	mb. Rate: 100.00%		/27/2021 DLA-Admin: N	•				4. Action taker	n to financially	Total:	
3562	HBP Local Match	CON				-442,000					-442,000
ed. Reir	mb. Rate: 100.00%	10/	/14/2021 DLA-Admin: L	APG 6-D has bee	n denied and add	litional CON funds re	emoved.			Total:	-442,000
3562	HBP Local Match	CON				1,277,000				-1,277,000	
ed. Reir	mb. Rate: 100.00%		/7/2021 Kirk Anderson: 21 Status.	Not ready to ad w	ithin 6 months. C	CON funds moved fro	om FFY Beyond to 2	22/23. As reque	ested in September	Total:	
3562	HBP Local Match	CON								442,000	442,000
ed. Reir	mb. Rate: 100.00%	7/2	23/2021 Kirk Anderson:	Add CON funds to	match LAPG 6-I	D signed 04/19/2021				Total:	442,000
3562	HBP Local Match	CON			-835,000					835,000	
ed. Reir	mb. Rate: 100.00%		/25/2018 DLA-Admin: N	-				ond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	CON		-835,000	835,000						
ed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: No nin the FTIP (PUSH).					/22. Action taker	to financially	Total:	
3562	HBP Local Match	CON	-835,000	835,000							
ed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: No in the FTIP (PUSH).					)/21. Action taker	to financially	Total:	
3562	HBP Local Match	CON	835,000							-835,000	
ed. Reir	mb. Rate: 100.00%	9/25/20 2018 S	018 Kirk Anderson: I urvey.	Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond to	o 19/20. As reque	ested in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3562	HBP Local Match	CON	, ,	·							
Fed. Reir	mb. Rate: 100.00%	constra	2015 DLA-Admin: No nin the FTIP (PUSH). 2 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON	835,000					-		-835,000	
ed. Reir	mb. Rate: 100.00%	9/29/20 2015 S	015 Kirk Anderson: 1 urvey.	Not ready to ad wi	thin 6 months. Co	ON funds moved for	rom FFY Beyond to	18/19. As reque	ested in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
ed. Rei	mb. Rate: 100.00%		015 DLA-Admin: Notain the FTIP (PUSH).	•			•	ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON	,		1 0						
ed. Rei	mb. Rate: 100.00%	constra	2013 DLA-Admin: Notin the FTIP (PUSH).  O cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON									
<sup>-</sup> ed. Rei≀	mb. Rate: 100.00%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

D	istrict: 06	County: Ma	ıdera								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	CON	835,000							-835,000	
Fed. Rein	nb. Rate: 100.00%	2013 Surve 11/2/2013 T	y. Fom Glaski:Sanct	ions were place		3 on Madera Coun	·		ested in September single audit reporting	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
Fed. Rein	nb. Rate: 100.00%		DLA-Admin: Not le FTIP (PUSH).	ready to ad withir	n 6 months. CON	funds moved fron	n FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain th	e FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON	1,250								1,250
Fed. Rein	nb. Rate: 100.00%				ged to 100% (Tol From FFY 13/14	,	nd up) as requested	d by Agency in Se	eptember 7, 2012	Total:	1,250
3562	HBP Local Match	CON	833,750							-833,750	
Fed. Rein	nb. Rate: 100.00%	0,20,20.2	Гот Glaski: Not ı		ged to 100% (Tol a 6 months. CON		n FFY Beyond to 1	3/14. As requeste	ed in September	Total:	
3562	HBP Local Match	CON								833,750	833,750
Fed. Rein	nb. Rate: 100.00%				ed to 100% (Toll y to ad within 6 m	,				Total:	833,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Madera District: 06 Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Madera County

BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON. 8/3/2021: Toll credits used for R/W.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	227,500		473,000				189,500		890,000
R/W							63,000		63,000
CON								2,705,000	2,705,000
Total	227,500		473,000				252,500	2,705,000	3,658,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	227,500		473,000				252,500	2,705,000	3,658,000
Local Match									
LSSRP Bond									
Local AC									
Total	227,500		473,000				252,500	2,705,000	3,658,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	227,500		473,000				189,500		890,000
Local Match									
LSSRP Bond									
Local AC									
Total	227,500	·	473,000				189,500		890,000

Phase Funding Details: Proj id 22/23 23/24 Beyond Prior 20/21 21/22 24/25 25/26 Funds Src Phase Total HBP PΕ 4257 -189,500 189,500 Local Match

Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP PΕ 4257 473,000 -473,000 Local Match Fed. Reimb. Rate: 100.00% 5/18/2022 Andy Chou: PE funds moved from FFY 23/24 to FFY 21/22 for NEPA clearance as requested by local agency. Total: PΕ 4257 HBP -473,000 473,000 Local Match Fed. Reimb. Rate: 100.00% 10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

New!

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257	HBP Local Match	PE			-189,500		189,500				
ed. Rein	mb. Rate: 100.00%	ı	10/19/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE	funds moved from	FFY 21/22 to 23/2	4 that are not nee	eded to clear NEPA.	Total:	
4257	HBP Local Match	PE		-662,500	662,500						
ed. Rein	nb. Rate: 100.00%	1	8/17/2021 Andy Chou: Not fiscal year.	ready to ad within	6 months. PE fu	nds moved from l	FFY 20/21 to 21/22.	Funds not obliga	ated, moved to next	Total:	
4257	HBP Local Match	PE		662,500							662,500
ed. Rein	nb. Rate: 100.00%	1	8/3/2021 Andy Chou: Rein 5/6/2021 Kirk Anderson: A	•	,	,	1.			Total:	662,500
4257	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	•	8/3/2021 Andy Chou: Rein 1/22/2018 Kirk Anderson: 7/27/2021 DLA-Admin: Fut the current FTIP cycle.	Not ready to ad wit	thin 6 months. PE	funds moved fro		•	, , ,	Total:	
4257	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		8/3/2021 Andy Chou: Rein 10/23/2017 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	ot ready to ad with	in 6 months. PE	funds moved from		•		Total:	
4257	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		8/3/2021 Andy Chou: Rein 10/3/2017 Kirk Anderson: next fiscal year. 8/25/2019 not impact funds in the curr	Not ready to ad wit	thin 6 months. PE	funds moved fro				Total:	
4257	HBP Local Match	PE									
ed. Rein	mb. Rate: 100.00%	1	8/3/2021 Andy Chou: Rein 9/15/2016 Kirk Anderson: Survey. 8/25/2019 DLA-Ac funds in the current FTIP cy	Not ready to ad wit Imin: Fundline zer	thin 6 months. PE	funds moved fro				Total:	
4257	HBP	PE									
ed. Rein	Local Match nb. Rate: 100.00%		3/19/2015 Kirk Anderson: to 2016/17-21/22. This doe	Cap PE at \$100,00	00. 8/17/2017 DL	A-Admin: Fundlir	e zeroed out due to	FTIP cycle migra	ation: 2014/15-19/20	 Total:	

Copo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
257	HBP PE Local Match	227,500								227,500
ed. Rei		<ul><li>14 Eileen Crawford</li><li>14 Eileen Crawford</li></ul>		t changed to 100%	6 (Toll Credits).				Total:	227,500
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$							63,000		63,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total							63,000		63,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257	HBP R/W Local Match					-63,000		63,000		
ed. Rei	mb. Rate: 100.00% 3/16/2023	B DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet o	clear.	Total:	
4057										
4257	HBP R/W		-63,000			63,000				
4257	HBP R/W Local Match		-63,000			63,000				
	Local Match	Andy Chou: Not r	·	6 months. RW fui	nds moved from F	·	. NEPA not yet cle	ear.	 Total:	
4257 Fed. Rei 4257	Local Match	Andy Chou: Not r	·	6 months. RW fui	nds moved from Fi	·	. NEPA not yet cle	ear.	Total:	63,000
ed. Rei 4257	Local Match mb. Rate: 100.00% 8/3/2021 // HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 //	Andy Chou: Reim	eady to ad within 63,000  abursement chang	6 months. RW fur led to 100% (Toll 0 a agency in a 6-D	Credits).	FY 20/21 to 23/24.	. NEPA not yet cle	ear.	Total:	63,000
ed. Rei 4257	Local Match mb. Rate: 100.00% 8/3/2021 // HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 //	Andy Chou: Reim	eady to ad within 63,000  abursement chang	ed to 100% (Toll (	Credits).	FY 20/21 to 23/24.	. NEPA not yet cle	ear. 25/26		<u> </u>
ed. Rei  4257	Local Match mb. Rate: 100.00% 8/3/2021 / HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 / 5/6/2021 I	Andy Chou: Reim Kirk Anderson: As	eady to ad within 63,000  abursement changs requested by the	led to 100% (Toll (	Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total:	63,000
ed. Rei  4257	Local Match mb. Rate: 100.00% 8/3/2021 / HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 / 5/6/2021 I	Andy Chou: Reim Kirk Anderson: As	eady to ad within 63,000  abursement changs requested by the	led to 100% (Toll (	Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total:	63,000 Total
ed. Rei 4257	Local Match mb. Rate: 100.00% 8/3/2021 /  HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 / 5/6/2021 I	Andy Chou: Reim Kirk Anderson: As	eady to ad within 63,000  abursement changs requested by the	led to 100% (Toll (	Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total:	63,000 Total
ed. Rei 4257	Local Match mb. Rate: 100.00% 8/3/2021 /  HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 /  5/6/2021 I  CON Summary: Fed \$ Local Match	Andy Chou: Reim Kirk Anderson: As	eady to ad within 63,000  abursement changs requested by the	led to 100% (Toll (	Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total:	63,000 Total
ed. Rei 4257	Local Match mb. Rate: 100.00% 8/3/2021 / HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 / 5/6/2021 I  CON Summary: Fed \$ Local Match LSSRP Bond	Andy Chou: Reim Kirk Anderson: As	eady to ad within 63,000  abursement changs requested by the	led to 100% (Toll (e agency in a 6-D	Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total:	63,000 Total
ed. Rei	Local Match mb. Rate: 100.00% 8/3/2021 /  HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 / 5/6/2021 I  CON Summary: Fed \$ Local Match LSSRP Bond Local AC	Andy Chou: Reim Kirk Anderson: As	eady to ad within 63,000  abursement changs requested by the	led to 100% (Toll (e agency in a 6-D	Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total:  Beyond 2,705,000	63,000 Total 2,705,000
ed. Rei	Local Match mb. Rate: 100.00% 8/3/2021 /  HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 /  5/6/2021 I  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	Andy Chou: Reim Kirk Anderson: As	eady to ad within 63,000  abursement changs requested by the	led to 100% (Toll (e agency in a 6-D	Credits). signed 04/19/2021	FY 20/21 to 23/24.			Total:  Beyond 2,705,000	63,000 Total 2,705,000
ed. Rei 4257 ed. Rei Phase	Local Match mb. Rate: 100.00% 8/3/2021 /  HBP R/W Local Match mb. Rate: 100.00% 8/3/2021 / 5/6/2021 I  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details:	Andy Chou: Reim Kirk Anderson: As Prior	eady to ad within 63,000  abursement changs requested by the 20/21	ed to 100% (Toll 0 e agency in a 6-D e 21/22	Credits). signed 04/19/2021 22/23	EY 20/21 to 23/24.	24/25	25/26	Total:  Beyond 2,705,000  2,705,000	63,000 Total 2,705,000 2,705,000

	istrict: 06 nsible Agency		nty: Madera	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		CON	Ŀ					_2/= -				Total
4257	HBP Local Match	CON								-2,777,500	2,777,500	
ed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year		eyond. Action tal	ken to financially	Total:	
4257	НВР	CON		· · · /	<u>'</u>	1 3	1 3 7		-2,777,500	2,777,500		
	Local Match											
ed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year		5/26. Action take	n to financially	Total:	
4257	HBP Local Match	CON						-2,777,500	2,777,500			
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year		4/25. Action take	n to financially	Total:	
4257	HBP	CON		. ,	•	. <b>.</b>		2,777,500			-2,777,500	
	Local Match											
ed. Reir	nb. Rate: 100.00%		0/7/2021 Kirk A 021 Status.	nderson: N	ot ready to ad witl	nin 6 months. C	ON funds moved f	rom FFY Beyond t	to 23/24. As requ	ested in September	Total:	
4257	HBP Local Match	CON									1,640,000	1,640,000
Fed. Reir	mb. Rate: 100.00%		•		oursement change	`	Credits). /20210 in a 6-D sig	ined 04/14/2021			Total:	1,640,000
4257	HBP	CON	10/2021 14/14/14	4010011. 710	requested by the	-1,137,500	720210 111 4 0 15 319	11100 04/14/2021.			1,137,500	
4237	Local Match	CON				-1,137,500					1,137,500	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	10	0/25/2018 DĹA-	Admin: No	•	n 6 months. CC	Credits). ON funds moved fro this project in year		eyond. Action tal	ken to financially	Total:	
4257	HBP Local Match	CON			-1,137,500	1,137,500						
Fed. Reir	mb. Rate: 100.00%	10	0/24/2018 DLA-	Admin: No		n 6 months. CC	Credits). ON funds moved fro this project in year		1/22. Action take	n to financially	Total:	
4257	HBP Local Match	CON			1,137,500						-1,137,500	
ed. Reir	mb. Rate: 100.00%	9/			oursement change ot ready to ad witl			rom FFY Beyond t	to 20/21. As requ	ested in September	Total:	
4257	HBP Local Match	CON	-1,1;	37,500							1,137,500	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	10	0/29/2015 DLA-	Admin: No	•	n 6 months. CC	Credits). ON funds moved fro this project in year		eyond. Action tal	ken to financially	Total:	

	District: 06	County:	Madera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/29 const	221 Andy Chou: Reim /2015 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. COl made to program t	N funds moved fro his project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total:	
4257	HBP Local Match	CON	1,137,500							-1,137,500	
ed. Rei	mb. Rate: 100.00%	9/29/2	021 Andy Chou: Reim 2015 Kirk Anderson: N Survey.	•	,	,	rom FFY Beyond t	o 18/19. As reque	ested in Septembe	Total:	
4257	HBP Local Match	CON	-1,137,500							1,137,500	
ed. Rei	mb. Rate: 100.00%	10/28	021 Andy Chou: Reim /2014 DLA-Admin: No rain the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
4257	HBP Local Match	CON	1,137,500								1,137,500
<sup>-</sup> ed. Rei	mb. Rate: 100.00%		/2014 Eileen Crawford /2014 Eileen Crawford		nt changed to 1009	% (Toll Credits).				Total:	1,137,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Madera County

BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

#### Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
•	1 1101	20/21	21/22	22/23		24/23	23/20	Deyona	
PE					942,300				942,300
R/W									
CON								2,729,479	2,729,479
Total					942,300			2,729,479	3,671,779
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					753,840			2,183,583	2,937,423
Local Match					188,460			545,896	734,356
LSSRP Bond									
Local AC									
Total					942,300			2,729,479	3,671,779
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					753,840				753,840
Local Match					188,460				188,460
LSSRP Bond									
Local AC									
Total					942,300				942,300

#### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4607	HBP	PE				-753,840	753,840				
	Local Match					-188,460	188,460				
Fed. Reir	mb. Rate: 80.00%		22 DLA-Admin: N tion to proceed. N	-	nin 6 months. PE	funds moved from	FFY 22/23 to 23/24.	Project has no	t received	Total:	
4607	HBP	PE				753,840	-753,840				
	Local Match					188,460	-188,460				
Fed. Reir	mb. Rate: 80.00%	9/19/2022	2 Kirk Anderson: I	Not ready to ad wi	thin 6 months. PE	E funds moved from	n FFY 23/24 to 22/23	3. As requested	by agency.	Total:	
4607	HBP	PE					753,840				753,840
	Local Match						188,460				188,460
Fed. Reir	mb. Rate: 80.00%	8/17/2021	Linda Newton: F	Revise funding to r	new reimburseme	nt rate.				Total:	942,300

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4607	HBP	PE					-834,218				-834,218
	Local Match						-108,082				-108,082
Fed. Rei	mb. Rate: 88.53%	8/17/202	1 Linda Newton: F	Revise funding to	new reimbursemer	nt rate.				Total:	-942,300
4607	HBP	PE			-834,218		834,218				
	Local Match				-108,082		108,082				
Fed. Rei	mb. Rate: 88.53%				hin 6 months.  PE f rogram this project		n FFY 21/22 to 23/2	Action taken to	o financially constr	ain Total:	
4607	HBP	PE			834,218						834,218
	Local Match				108,082						108,082
Fed. Rei	mb. Rate: 88.53%	1/22/201	8 Linda Newton: N	New eligible proje	ct.					Total:	942,300
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,183,583	2,183,58
		Local Match								545,896	545,89
	L	SSRP Bond									
		Local AC									
		Total								2,729,479	2,729,47
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4607	HBP	CON								2,183,583	2,183,583
	Local Match									545,896	545,896
Fed. Rei	mb. Rate: 80.00%	8/17/202	1 Linda Newton: F	Revise funding to	new reimbursemer	nt rate.				Total:	2,729,479
4607	HBP	CON								-2,416,408	-2,416,408
	Local Match									-313,071	-313,071
Fed. Rei	mb. Rate: 88.53%	8/17/202	1 Linda Newton: F	Revise funding to	new reimbursemer	nt rate.				Total:	-2,729,479
4607	HBP	CON								2,416,408	2,416,408
	Local Match									313,071	313,071
Fed. Rei	mb. Rate: 88.53%	1/23/201	8 Linda Newton: N	New eligible proje	ct.					Total:	2,729,479

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Madera County Transportation Commission

Number of Projects: 10

#### **Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,706,002	320,788	7,803,229		3,101,840		314,471	11,568,461	25,814,791
Local Match	132,765	3,212	676,271		188,460		8,029	860,298	1,869,035
LSSRP Bond									
Local AC									
Total for all Phases	2,838,767	324,000	8,479,500		3,290,300		322,500	12,428,759	27,683,826