CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2024, 10:52 AM

Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

- 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
- 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 13

6138 Madera County Transportation Commission

Number of Projects: 10

Project Costs to be programmed under construction:

	<u> </u>								
	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,830,019		5,197,450	238,619	279,059	5,053,000		4,547,574	26,145,721
Local Match	812,248		213,130	30,916	3,441			862,547	1,922,282
LSSRP Bond									
Local AC									
Total	11,642,267		5,410,580	269,535	282,500	5,053,000		5,410,121	28,068,003

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:52 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				pro	ogrammed in tl	ne FTIP.				
	istrict: 06 County: nsible Agency	Madera Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Cho	wchilla	BRIDGI	E NO. 41C0033,	ROAD 16 OVER E	BERENDA SLOUC	9H, 0.6 MI N OF A	VE 23. Scour cou	untermeasure proje	ect. 10/6/2016:	
		Fed	Proj:							
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	335,500								335,50
	R/W									
	CON								1,878,000	1,878,00
	Total	335,500							1,878,000	2,213,50
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	297,018							1,662,593	1,959,61
	Local Match	38,482							215,407	253,88
	LSSRP Bond									
	Local AC									
	Total	335,500							1,878,000	2,213,50
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	297,018								297,01
	Local Match	38,482								38,48
	LSSRP Bond									
	Local AC									
	Total	335,500								335,50
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4473	HBP PE Local Match									
ed. Reir	the FT	/2016 DLA-Admin: No TIP. NEPA not yet cle 21-25/26. This does n	ar. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due	FFY 17/18 to 19/2 to FTIP cycle migr	20. New project mation: 2018/19-23	nust be amended i /24 to	nto Total:	
4473	HBP PE Local Match	297,018 38,482								297,018 38,482

Fed. Reimb. Rate: 88.53%

10/17/2016 DLA-Admin: Federal Reimbursement reverted to original rate.

10/6/2016 Eileen Crawford: New Project per Ex 6A dated 9/27/16.

10/6/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).

335,500

Total:

С	istrict: 06	County:	Madera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,662,593	1,662,593
		Local Match								215,407	215,407
	L	SSRP Bond									
		Local AC									
		Total								1,878,000	1,878,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4473	HBP	CON								1,662,593	1,662,593
	Local Match									215,407	215,407
Fed. Reir	mb. Rate: 88.53%	10/6/20	2016 DLA-Admin: F 016 Eileen Crawford 016 Eileen Crawford	l: Reimbursement	changed to 100%	(Toll Credits).				Total:	1,878,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Madera

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Chowchilla

BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	45,000								45,000
R/W									
CON								135,000	135,000
Total	45,000							135,000	180,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	39,839							119,516	159,354
Local Match	5,162							15,485	20,646
LSSRP Bond									
Local AC									
Total	45,000							135,000	180,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4494	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the F	3/2016 DLA-Admin: No TIP. NEPA not yet cle 1/21-25/26. This does i	ear. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due				into Total:	
4494	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Rei	mb. Rate: 88.53%	10/1	1/2016 DLA-Admin: No	ew eligible project						Total:	45,000

	istrict: 06	County: Ma		00/00		2.1/2.5	07/00		07/00		
Respon	nsible Agency	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								119,516	119,516
		Local Match								15,485	15,485
	I	LSSRP Bond									
		Local AC									
		Total								135,000	135,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4494	HBP	CON								119,516	119,516
	Local Match									15,485	15,485
Fed. Reir	nb. Rate: 88.53%	10/11/2016	DLA-Admin: N	lew eligible project						Total:	135,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera

BRIDGE NO. 41C0155, CLARK STREET, OVER M.I.D. CANAL, 0.1 MI WEST OF ROAD 26.0. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			70,000		30,000				100,000
R/W									
CON								560,000	560,000
Total			70,000		30,000			560,000	660,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			61,971		26,559			495,768	584,298
Local Match			8,029		3,441			64,232	75,702
LSSRP Bond									
Local AC									
Total			70,000		30,000			560,000	660,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			61,971		26,559				88,530
Local Match			8,029		3,441				11,470
LSSRP Bond									
Local AC									
Total			70,000		30,000				100,000

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4672	HBP	PE			61,971		-61,971				
	Local Match				8,029		-8,029				
Fed. Reir	nb. Rate: 88.53%	9/25/202 Status.	23 DLA-Admin: No	ot ready to ad within	n 6 months. PE fu	nds moved from F	FFY 25/26 to 23/24.	As requested in	n 2023 HBP Annual	Total:	
4672	HBP	PE					26,559				26,559
	Local Match						3,441				3,441
Fed. Reir	nb. Rate: 88.53%	9/25/202	23 DLA-Admin: Re	evised PE funding t	o match LAPG 6-	A dated 11/18/202	2.			Total:	30,000
4672	HBP	PE					61,971				61,971
	Local Match						8,029				8,029
Fed. Reir	nb. Rate: 88.53%	8/30/202	22 Eileen Crawford	: 2022 Prioritized	Project, new eligib	le project				Total:	70,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 06	County:	Madera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								495,768	495,768
	Loc	cal Match								64,232	64,232
	LSS	RP Bond									
		Local AC									
		Total								560,000	560,000
Phase I	Funding Details:										
Proj id	Funds Src I	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4672	HBP C	ON								-20,362	-20,362
	Local Match									-2,638	-2,638
Fed. Reir	mb. Rate: 88.53%	9/25/202	23 DLA-Admin: R	evised CON fundin	g to match LAPG	6-A dated 11/18/2	2022.			Total:	-23,000
4672	НВР С	ON								516,130	516,130
	Local Match									66,870	66,870
Fed. Reir	mb. Rate: 88.53%	8/30/202	22 Eileen Crawford	d: 2022 Prioritized	Project, new eligi	ble project				Total:	583.000

583,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Madera

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Madera

BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	82,000								82,000
R/W									
CON			145,080						145,080
Total	82,000		145,080						227,080
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	72,595		128,439						201,034
Local Match	9,405		16,641					-0	26,046
LSSRP Bond									
Local AC									
Total	82,000		145,080						227,080
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	72,595								72,595
Local Match	9,405								9,405
LSSRP Bond						_			
Local AC									
Total	82,000								82,000

 Phase Funding Details:
 Proj id
 Funds Src
 Phase
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond

4310 HBP PE

Local Match

Fed. Reimb. Rate: 88.53%

10/8/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project

prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

4310 HBP PE 24,788

 Local Match
 3,212

 Fed. Reimb. Rate: 88.53%
 10/20/2020 DLA-Admin: Fund line has not failed to deliver.
 Total: 28,000

10/20/2020 DLA-Admin: Fund line failed to deliver.
11/14/2019 Kirk Anderson: Add PE funds as requested by the agency on the revised project dated 06/19/19.

4310 HBP PE 22,133

Local Match 2,868
Fed. Reimb. Rate: 88.53% 9/28/2016 Linda Newton: Adjust funding to match revised BPMP Listing.

Total: 25,000

Total

24,788

22,133

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4310	HBP Local Match	PE	25,674 3,326								25,674 3,326
Fed. Rei	mb. Rate: 88.53%	10/13/20	015 Linda Newton:	New eligible proje	ect.					Total:	29,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			128,439						128,43
	I	Local Match	-0		16,641					-0	16,64
	L	SSRP Bond									
		Local AC									
		Total			145,080						145,08
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4310	HBP	CON			128,439					-128,439	
	Local Match				16,641					-16,641	
Fed. Reii	mb. Rate: 88.53%	10/17/20	023 DLA-Admin: No	ot ready to ad with	nin 6 months. CON	funds moved fro	om FFY Beyond to	23/24. As reques	ted by agency.	Total:	
4310	HBP	CON								12,022	12,022
	Local Match									1,558	1,558
Fed. Rei	mb. Rate: 88.53%	10/12/20	020 Bobby Zezoff: \	Jpdated CON total	al per the revised B	PMP plan list.				Total:	13,580
4310	HBP	CON								-4,940	-4,940
	Local Match									-640	-640
Fed. Rei	mb. Rate: 88.53%	11/14/20	019 Kirk Anderson: 0	CON fund adjustr	ment due to bridge	41C0155 remova	ıl to a standalone r	eplacement projec	ot.	Total:	-5,580
4310	HBP	CON	-121,357							121,357	
	Local Match		-15,723							15,723	
Fed. Rei	mb. Rate: 88.53%	10/17/20	019 DLA-Admin: No	ot ready to ad with	nin 6 months. CON	funds moved fro	om FFY 20/21 to B	eyond. NEPA not	yet clear.	Total:	
4310	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	18 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program th	is project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4310	HBP	CON	55,402								55,402
	Local Match		7,178								7,178
Fed. Rei	mb. Rate: 88.53%	9/28/201	16 Linda Newton: Ad	djust funding to m	atch revised BPMF	Listing.				Total:	62,580

Γ	District: 06	County:	Madera								
Respo	nsible Agency	1	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4310	HBP	CON	65,955								65,955
	Local Match		8,545								8,545
Fed. Rei	mb. Rate: 88.53%	6 10/13/20	015 Linda Newton: N	lew eligible proje	ot.					Total:	74,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Madera District: 06 22/23 23/24 Prior 24/25 25/26 26/27 27/28 Beyond Responsible Agency Total BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity Madera County Fed Proj: **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 703,000 703,000 R/W 49,000 49,000 CON 5,867,000 269,535 6,136,535 Total 6,619,000 269,535 6,888,535 **Fund Source Summary:** 22/23 24/25 25/26 Prior 23/24 26/27 27/28 Bevond Total Fed \$ 5,859,801 238,619 6,098,420 Local Match 759,199 30,916 -0 790,115 LSSRP Bond Local AC Total 6,619,000 269,535 6,888,535 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 622,366 622,366 Local Match 80,634 80,634 LSSRP Bond Local AC Total 703,000 703,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3930 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next Total: fiscal year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3930 HBP PΕ 17,706 17,706 Local Match 2,294 2,294 Fed. Reimb. Rate: 88,53% 7/23/2021 Kirk Anderson: Add PE funds per 6-D signed 4/27/2021 Total: 20,000 HBP PΕ 538,262 3930 538,262

69,738

6/9/2017 Kirk Anderson: Change scope and add funding for replacement project

Local Match

Fed. Reimb. Rate: 88,53%

69,738

608,000

Total:

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
0000											
3930	HBP Local Match	PE									
ed Reir	nb. Rate: 88,53%	12/0/20	15 Kirk Anderson: N	lot ready to ad wi	thin 6 months DE	funds moved from	n FEV 16/17 to 15	/16 As requested	thy agency See		
ou. I ton	11b. 1 tate. 00.00 /0		6-D in Edocs. 8/25/2							Total:	
			t impact funds in the								
3930	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
ed. Reir	mb. Rate: 88.53%	9/16/20	15 Kirk Anderson: A	Additional PE fund	ls requested on the	e 2015 HBP Surve	ey.			Total:	70,000
3930	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		13 Tom Glaski: Sar								
			nents. Move Fundin						oed out due to FTII	D	
2020	LIDD		gration: 2014/15-19	3/20 to 2016/17-2	1/22. This does n	ot impact funds in	the current FTIP c	ycie.			
3930	HBP Local Match	PE									
ed Reir	nb. Rate: 88.53%	3/18/20	13 Kirk Anderson: A	vaency is under F	ederal Sanction N	lo timeline was aix	en for the lifting of	the sanction Fu	nde may not he		
ou. rton	115. 1 (4.6. 00.55 /6		ered in 12/13. Proje							Total: t	
			TIP cycle migration								
3930	HBP	PE	4,427								4,427
	Local Match		574								574
ed. Reir	nb. Rate: 88.53%	3/10/20	12 Tom Glaski: Cre	ate New project -	Scour Counterme	asure				Total:	5,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	43,380			I					
		· · ·									43
		Local Match	43,380 5,620								43
		Local Match SSRP Bond									43
		Local Match SSRP Bond Local AC	5,620								43 5
Phase I	L	Local Match SSRP Bond									43
	Li Funding Details:	Local Match SSRP Bond Local AC Total	5,620	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	43
Proj id	Li Funding Details: Funds Src	Local Match SSRP Bond Local AC Total Phase	5,620	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	43 5
	Li Funding Details: Funds Src HBP	Local Match SSRP Bond Local AC Total	5,620	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	43
Proj id 3930	Li Funding Details: Funds Src	Local Match SSRP Bond Local AC Total Phase R/W	5,620								43

respu	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP	R/W	7,968								7,968
	Local Match		1,032								1,032
ed. Rei	imb. Rate: 88.53%	7/23/202	I Kirk Anderson: A	dd RW funds per	6-D signed 4/27/2	2021.				Total:	9,000
3930	HBP Local Match	R/W									
ed. Rei	imb. Rate: 88.53%	RFA 8/8		n: Fundline zeroe		V funds moved fro cycle migration: 2					
3930	HBP Local Match	R/W									
ed. Rei	imb. Rate: 88.53%		in: Fundline zero			nds moved from FF 2020/21-25/26 to				Total:	
3930	НВР	R/W	35,412								35,412
	Local Match		4,588								4,588
ed. Rei	imb. Rate: 88.53%	6/9/2017	Kirk Anderson: Ch	ange scope and a	add funding for rep	placement project				Total:	40,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	5,194,055			238,619					5,432,674
	Lo	ocal Match	672,945			30,916				-0	703,86
	LS	SRP Bond									
		Local AC									
		Total	5,867,000			269,535					6,136,53
Phase	Funding Details:	-					-				
	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id	HBP	CON				238,619 30,916					238,619 30,916
Proj id 3930	Local Match		(D - l 4 - 1	Revise fundline t	o a match approv	ed LAPG 6-D date	d 9/14/2023.			Total:	269,535
3930	Local Match imb. Rate: 88.53%	2/14/2024	i Roberta Jensen:	rtevise iuilullile i							
3930 ed. Rei	imb. Rate: 88.53%	2/14/2024 CON	5,194,055	-5,194,055							
3930 ed. Rei	imb. Rate: 88.53% HBP Local Match										
3930 ed. Rei	imb. Rate: 88.53% HBP	CON	5,194,055 672,945	-5,194,055 -672,945	e. CON funds mo	ved from FFY 22/2	3 to 21/22. As re	quested by agenc	/ .	 Total:	
3930 ed. Rei 3930 ed. Rei	HBP Local Match imb. Rate: 88.53%	CON	5,194,055 672,945	-5,194,055 -672,945	e. CON funds mo	ved from FFY 22/2	3 to 21/22. As re	quested by agenc	<i>/</i> .	Total:	
3930 ed. Rei	HBP Local Match imb. Rate: 88.53%	CON 6/29/2022	5,194,055 672,945 2 Kirk Anderson: I	-5,194,055 -672,945 Ready to Advertise	e. CON funds mo	ved from FFY 22/2	3 to 21/22. As re	quested by agenc	<i>1</i> .	Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
i (espo	risible Agency		1 1101	22,20	20/24	24/20	20/20	20/21	21120	Deyona	TOtal
3930	HBP	CON	5,194,055							-4,324,691	869,365
	Local Match		672,945							-560,310	112,635
ed. Reir	mb. Rate: 88.53%		021 Kirk Anderson: Nober 2021 Status. S				ed from FFY Beyond	l to 21/22. As re	quested in	Total:	982,000
3930	HBP	CON								1,215,517	1,215,517
	Local Match									157,483	157,483
ed. Reir	mb. Rate: 88.53%	7/23/20	021 Kirk Anderson: /	Add CON funds p	er 6-D signed 04/2	7/2021.				Total:	1,373,000
3930	HBP	CON			-3,109,174					3,109,174	
	Local Match				-402,826					402,826	
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Notain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3930	HBP	CON		-3,109,174	3,109,174						
	Local Match			-402,826	402,826						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Notain the FTIP (PUSH).					4. Action taken	to financially	Total:	
3930	HBP	CON	-3,109,174	3,109,174							
	Local Match		-402,826	402,826							
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Notain the FTIP (PUSH).					3. Action taken	to financially	Total:	
3930	HBP	CON	3,109,174							-3,109,174	
	Local Match		402,826							-402,826	
ed. Rei	mb. Rate: 88.53%	10/20/2 2020 S	2020 DLA-Admin: Notation Notation	ot ready to ad wit	hin 6 months. COI	N funds moved fro	om FFY Beyond to 2	21/22. As reques	ted in September	Total:	
3930	HBP	CON	-		-3,109,174					3,109,174	
	Local Match				-402,826					402,826	
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No					ond. Action take	n to financially	Total:	
3930	HBP	CON		-3,109,174	3,109,174						
	Local Match			-402,826	402,826						
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: Nain the FTIP (PUSH).					24. Action taker	to financially	Total:	
3930	HBP	CON	-3,109,174	3,109,174							
	Local Match	-	-402,826	402,826							
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: Notine the FTIP (PUSH).	ot ready to ad wit				23. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
										,	Total
3930	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No							Total:	
			cycle migration: 20						dline zeroed out due		
3930	HBP	CON	3,109,174	20/21 20/20 10 20	22/20 21/20. 11110	3 does not impact	Tarias in the carren	ti ili oyolo.		-3,109,174	
3930	Local Match	CON	402,826							-402,826	
ed Rei	mb. Rate: 88.53%	0/24/20	,	IEARI V Ready to	Advertise CON	funds moved from	n FEV Revend to 20	1/21 As requests	ed in September 2019	,	
CG. I (CII	mb. rtate. 00.55 %	Survey.	19 MIK Allueisoli. I	NEARLT Ready to	Advertise. CON	iulius illoveu iloli	TTTT beyond to 20	IIZ I. AS lequeste	ed in September 2018	7 Total:	
3930	HBP	CON	-3,109,174							3,109,174	
	Local Match		-402,826							402,826	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: No in the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3930	HBP	CON			· · · · · ·						
	Local Match										
ed. Rei	mb. Rate: 88.53%	10/25/20	018 DLA-Admin: No	ot ready to ad with	nin 6 months. COI	N funds moved fro	om FFY 20/21 to 21	/22. Action taker	to financially	Total:	
									dline zeroed out due	TOtal.	
		to FTIP	cycle migration: 20	20/21-25/26 to 20	22/23-27/28. This	does not impact	funds in the curren	t FTIP cycle.			
3930	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		018 DLA-Admin: No	•					•	Total:	
			in the FTIP (PUSH). cycle migration: 20						dline zeroed out due		
2000	LIDD			20/21-25/20 10 20	122/23-21/20. 11118	s does not impact	iulius III lile culteli	i FTIF Cycle.		0.400.474	
3930	HBP	CON	3,109,174							-3,109,174	
End Dai	Local Match mb. Rate: 88.53%	0/05/00	402,826	lakan ada ka ada da	41-1 O 41 O O	5N 6 d	FEV D 1 to	40/00 4	ata dia Cantanda a	-402,826	
eu. Keii	mb. Rate. 88.53%	2018 Su	18 Kirk Anderson: N urvey.	ot ready to ad w	tnin 6 months. CC	JN tunas movea t	rom FFY Beyond to	19/20. As reque	ested in September	Total:	
3930	HBP	CON								3,109,174	3,109,174
	Local Match									402,826	402,826
Fed. Rei	mb. Rate: 88.53%	6/9/2017	7 Kirk Anderson: Ch	nange scope and	add funding for re	placement project	. See Edocs.			Total:	3,512,000
3930	HBP	CON								-99,596	-99,596
	Local Match									-12,904	-12,904
Fed. Rei	mb. Rate: 88.53%	6/9/2017	7 Kirk Anderson: Ch	nange to replacer	nent project					Total:	-112,500
3930	HBP	CON	-99,596							99,596	
3000	Local Match	50	-12,904							12,904	
Fed. Reii	mb. Rate: 88,53%	10/28/20	014 DLA-Admin: No	ot ready to ad with	nin 6 months COI	N funds moved fro	om FFY 17/18 to Be	evond. Action tak	en to financially		
	22.2370		in the FTIP (PUSH).	•				,		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be m	nade to program t	his project in year	om FFY 16/17 to 1 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3930	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be m	nade to program t	his project in year	om FFY 15/16 to 19 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3930	HBP	CON	99,596							-99,596	
	Local Match		12,904							-12,904	
ed. Reir	mb. Rate: 88.53%	2013 Sur 11/2/2013	vey.	ctions were place	d October 4, 201	3 on Madera Cour	•	•	sted in September	Total:	
3930	HBP	CON	-99,596							99,596	
	Local Match		-12,904							12,904	
ed. Reir	nb. Rate: 88.53%		12 DLA-Admin: Note the FTIP (PUSH).	•	in 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3930	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be m	nade to program t	his project in year	om FFY 14/15 to 1st shown. 8/17/2017 funds in the curren	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3930	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be m	nade to program t	his project in year	m FFY 13/14 to 14/ shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3930	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be m	nade to program t	his project in year	m FFY 12/13 to 13/ shown. 8/21/2015 funds in the currer	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3930	HBP	CON	99,596								99,596
	Local Match		12,904								12,904
	Local Materi		12,004								12,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06	County: Made	era								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Madera County

BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W. Other Federal Funds (HIP) must be shown in FTIP.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	415,000								415,000
R/W	50,000								50,000
CON	2,087,500								2,087,500
Total	2,552,500								2,552,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,552,500								2,552,500
Local Match									
LSSRP Bond									
Local AC									
Total	2,552,500								2,552,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

	_			
Phase	Func	lina	Detai	ile.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP	PE	23,000								23,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 6/9/20	21 Linda Newton: Ad	d PE funding in F	FY 21/22 to matc	n LAPG 6-D dated	4/27/2021.			Total:	23,000
4258	HBP	PE	110,750								110,750
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 8/25/2	017 Kirk Anderson: F	Reimbursement ch	anged to 100% (Γoll Credits).				Total:	110.750
		7/26/2	017 Kirk Anderson: A	dd PE funds per	Exhibit6-D in Edo	CS.					110,700

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	PE									
^F ed. Rei	mb. Rate: 100.00%	4/13/201 8/25/201	7 Kirk Anderson: I 6 Kirk Anderson: I 9 DLA-Admin: Fur ent FTIP cycle.	Not ready to ad wi	thin 6 months. PE	funds moved from				Total:	
4258	HBP Local Match	PE	281,250								281,250
ed. Rei	mb. Rate: 100.00%	6 9/29/201	5 Kirk Anderson: (Change to replace	ment project.					Total:	281,250
4258	HBP Local Match	PE	-281,250								-281,250
ed. Rei	mb. Rate: 100.00%	6 9/29/201	5 Kirk Anderson: (Change to replace	ment project					Total:	-281,250
4258	HBP Local Match	PE (0/00/004	E Kula Analana an A	DE 6	44/45 h. 5DOD		4		45 0/05/0040		
-ea. Rei	mb. Rate: 100.00%	DLA-Adr	5 Kirk Anderson: A min: Fundline zero TIP cycle.							Total:	
4258	HBP Local Match	PE	281,250								281,250
ed. Rei	mb. Rate: 100.00%		14 Eileen Crawford 14 Eileen Crawford		t changed to 100%	% (Toll Credits).				Total:	281,250
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	50,000								50,0
	-	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	50,000								50,0
Proj id	Funding Details:	Dhasa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T-4-1
o _j .a	Funds Src HBP Local Match	Phase R/W		22,20	20,21	2 1120	20,20	20,21	2.720	20,0114	Total

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Ad	018 DLA-Admin: N min: Fundline zero FTIP cycle.							Total:	
4258	HBP Local Match	R/W	50,000								50,000
ed. Reir	nb. Rate: 100.00%		17 Kirk Anderson: 17 Kirk Anderson: 1							Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,087,500								2,087,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	2,087,500								2,087
	Funding Details:		Deion	22/22	00/04	24/25	05/00	20/27	07/00	Daviand	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	CON	-500								-500
ed. Reir	nb. Rate: 100.00%	% 2/9/202	2 Andy Chou: CON	I funds revised to	reflect RFA.					Total:	-500
4258	HBP Local Match	CON	2,088,000							-1,538,000	550,000
ed. Reir	nb. Rate: 100.00%	6/14/20: 08/27/2	21 Kirk Anderson: 021.	Ready to Advertis	e. CON funds mo	oved from FFY Bey	ond to 21/22. Add	d CON funds to ma	atch 6-D signed	Total:	550,000
4258	HBP Local Match	CON								13,000	13,000
ed. Reir	nb. Rate: 100.00%	6/9/202	1 Linda Newton: A	dd CON to Beyon	d to match LAPG	6-D dated 4/27/20	21.			Total:	13,000
4258	HBP Local Match	CON			-1,525,000					1,525,000	
ed. Reir	nb. Rate: 100.00%		20 DLA-Admin: No n the FTIP (PUSH)					yond. Action taker	n to financially	Total:	
4258	HBP	CON		-1,525,000	1,525,000						
	Local Match nb. Rate: 100.00%			t ready to ad with							

D	istrict: 06	County:	Madera								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	CON	-1,525,000	1,525,000							
ed. Reim	nb. Rate: 100.00%		20 DLA-Admin: No in the FTIP (PUSH)					23. Action taken	to financially	Total:	
4258	HBP Local Match	CON	1,525,000							-1,525,000	
ed. Reim	nb. Rate: 100.00%	10/20/2 2020 Si	020 DLA-Admin: N urvey.	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to 2	21/22. As reques	ted in September	Total:	
4258	HBP Local Match	CON			-1,525,000					1,525,000	
ed. Reim	nb. Rate: 100.00%		019 DLA-Admin: N in the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
4258	HBP Local Match	CON		-1,525,000	1,525,000						
ed. Reim	nb. Rate: 100.00%		019 DLA-Admin: Nin the FTIP (PUSH)					/24. Action taker	to financially	Total:	
4258	HBP Local Match	CON	-1,525,000	1,525,000							
ed. Reim	nb. Rate: 100.00%		019 DLA-Admin: N in the FTIP (PUSH)					/23. Action taker	to financially	Total:	
4258	HBP Local Match	CON									
ed Rein	nb. Rate: 100.00%	constra	019 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 E	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
4258	HBP Local Match	CON	1,525,000							-1,525,000	
ed. Reim	nb. Rate: 100.00%	9/24/20 Survey.		NEARLY Ready to	Advertise. CON	funds moved from	n FFY Beyond to 20	/21. As requeste	ed in September 2019	Total:	
4258	HBP Local Match	CON	-1,525,000							1,525,000	
ed. Reim	nb. Rate: 100.00%		018 DLA-Admin: N in the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
4258	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	constra	018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 E	LA-Admin: Fund	n to financially dline zeroed out due	Total:	

Docno	District: 06 nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respo	risible Agency		FIIOI	22/23	23/24	24/23	23/20	20/21	21120	Deyona	Total
4258	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	СО	0/24/2018 DLA-Admin: onstrain the FTIP (PUSH FTIP cycle migration: 2	I). Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fundl	•	Total:	
4258	HBP	CON	1,525,000							-1,525,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		25/2018 Kirk Anderson: 118 Survey.	Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond t	to 19/20. As reques	sted in September	Total:	
4258	HBP	CON								118,750	118,750
	Local Match										
Fed. Rei	mb. Rate: 100.00%	7/2	26/2017 Kirk Anderson:	CON funds adjust	ment based on co	nsultant engineer'	s estimate. See E	xhibit 6-D in Edocs.		Total:	118,750
4258	НВР	CON	-1,406,250							1,406,250	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		1/28/2015 DLA-Admin:		`	,				Total:	
			0/26/2015 DLA-Admin: 0/28/2014 DLA-Admin:				om FEV 17/18 to R	evand Action take	n to financially		
			nstrain the FTIP (PUSH	,				eyona. Action take	II to ililaricially		
4258	HBP	CON	1,406,250								1,406,250
	Local Match										
Fed. Reii	mb. Rate: 100.00%	10 10	0/28/2015 DLA-Admin: 0/26/2015 DLA-Admin: 0/24/2014 Eileen Crawfo 0/24/2014 Eileen Crawfo	Federal Reimburse ord: Reimbursemer	ment reverted to	original rate.				Total:	1,406,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Madera County

BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con. Other Federal Funds (HIP) must be shown in FTIP.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	789,500								789,500
R/W	140,000								140,000
CON			4,253,200						4,253,200
Total	929,500		4,253,200						5,182,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	929,500		4,253,200						5,182,700
Local Match									
LSSRP Bond									
Local AC									
Total	929,500		4,253,200						5,182,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	789,500								789,500
Local Match									
LSSRP Bond									
Local AC									
Total	789,500								789,500

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP	PE	30,000								30,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 10/	5/2020 Kirk Anderson: A	dd PE funds as r	equested in Septe	ember 2020 Surve	у			Total:	30,000
3494	HBP	PE	364,500								364,500
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^o		3/2017 Kirk Anderson: N Il design and NEPA using	,			,,	,	,	Total:	364,500
3494	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰	SL/	5/2016 Kirk Anderson: N A's concurrence of type so 18/19-23/24. This does no	election. 8/25/20	19 DLA-Admin: F	undline zeroed ou		0	•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494 Fed. Reir	HBP Local Match mb. Rate: 100.00%	PE 10/27/20	014 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 14/15 to 15/	6. Action taken to	o financially constr	ain Total:	
		the FTIP	(PUSH). 8/17/201	17 DLA-Admin: F							
3494	HBP Local Match	PE	118,200								118,200
Fed. Reir	mb. Rate: 100.00%		4 Kirk Anderson: I er his memo dated		tted 08/14/14 requ	ests more PE fund	ding. SLA has NO	T approved the ty	pe selection of the	Total:	118,200
3494	HBP Local Match	PE	276,800								276,800
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: Rein 009 Kirk Anderson:				will be revised.			Total:	276,800
	R/W Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	140,000								140,0
	1	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	140,000								140,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	8/8/2023	21 Linda Newton: N 3 DLA-Admin: Fund ent FTIP cycle.	•				•	, , ,	Total: n	
3494	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adr	018 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3494	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	DLA-Adr	7 DLA-Admin: No min: Fundline zero TIP cycle.							Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	7/2	/4/2016 Kirk Anderson: 27/2021 DLA-Admin: Fu e current FTIP cycle.	•				•	, , ,	Total:	
3494	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DL	/11/2016 DLA-Admin: N A-Admin: Fundline zero rrent FTIP cycle.	•				•		Total:	
3494	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DL	/22/2015 DLA-Admin: N .A-Admin: Fundline zero rrent FTIP cycle.	•				•		Total:	
3494	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Su	/1/2015 Kirk Anderson: rvey. 8/25/2019 DLA-Ad nds in the current FTIP c	dmin: Fundline ze				•	•	Total:	
3494	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DL	18/2015 DLA-Admin: No A-Admin: Fundline zero rrent FTIP cycle.	•				•		Total:	
3494	HBP Local Match	R/W	80,000								80,000
Fed. Rein	nb. Rate: 100.00%		13/2014 Kirk Anderson: dge.per his memo dated		tted 08/14/14 requ	esting more RW f	unding. SLA has N	NOT approved the	type selection of the	Total:	80,000
3494	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DL	28/2014 DLA-Admin: No A-Admin: Fundline zero rrent FTIP cycle.	,				,		Total:	
3494	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	en	18/2013 Kirk Anderson: cumbered in 12/13. Pro e to FTIP cycle migration	ject is ready to mo	ve forward this ye	ar if sanction is lif	ted in time. 8/21/20	015 DLA-Admin:		Total:	

					ρı	ogrammed in t	HE FIIF.				
	District: 06	County: Ma	adera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	R/W	60,000								60,000
Fed. Rei	mb. Rate: 100.00%				inged to 100% (To FFY 12/13 as requ		n September 7, 20	12 Survey.		Total:	60,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			4,253,200						4,253,200
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			4,253,200						4,253,200
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP	CON			4,253,200					-4,253,200	
Fed. Rei	Local Match mb. Rate: 100.00%	9/14/2023 Annual Sta		lot ready to ad w	vithin 6 months. C	ON funds moved f	rom FFY Beyond t	o 23/24. As reque	ested in 2023 HBP	Total:	
3494	HBP	CON					-4,253,200			4,253,200	
	Local Match										
Fed. Rei	mb. Rate: 100.00%			•	thin 6 months. CO made to program t			eyond. Action tak	en to financially	Total:	
3494	HBP	CON				-4,253,200	4,253,200				
	Local Match										
Fed. Rei	mb. Rate: 100.00%				thin 6 months. CO made to program t			5/26. Action taker	to financially	Total:	
3494	HBP	CON			-4,253,200	4,253,200					
	Local Match										
rea. Rei	mb. Rate: 100.00%			•	thin 6 months. CO made to program t			4/25. Action taker	to financially	Total:	
3494	HBP	CON		-4,253,200	4,253,200						
	Local Match										
Fed. Rei	mb. Rate: 100.00%			•	thin 6 months. CO made to program t			3/24. Action taker	to financially	Total:	
3494	HBP	CON		4,253,200						-4,253,200	
	Local Match									<u>_</u>	
Fed. Rei	mb. Rate: 100.00%	8/5/2022 K Status.	(irk Anderson: No	ot ready to ad wi	thin 6 months. CO	N funds moved fro	om FFY Beyond to	22/23. As reques	ted in August 202	2 Total:	

	District: 06	Cou	nty: Mad	era								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON						-4,253,200			4,253,200	
ed. Reir	mb. Rate: 100.00%						N funds moved fro this project in year	om FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON					-4,253,200	4,253,200				
ed. Reir	mb. Rate: 100.00%	-					N funds moved fro this project in year	om FFY 24/25 to 25. shown.	/26. Action taken	to financially	Total:	
3494	HBP Local Match	CON				-4,253,200	4,253,200					
⁻ ed. Rei≀	mb. Rate: 100.00%						N funds moved fro this project in year	om FFY 23/24 to 24. shown.	/25. Action taken	to financially	Total:	
3494	HBP Local Match	CON			-4,253,200	4,253,200						
ed. Rei	mb. Rate: 100.00%						N funds moved fro this project in year	om FFY 22/23 to 23. shown.	/24. Action taken	to financially	Total:	
3494	HBP Local Match	CON			4,253,200						-4,253,200	
Fed. Reir	mb. Rate: 100.00%		0/7/2021 Kirl 021 Status.	Anderson:	Not ready to ad w	vithin 6 months. C	ON funds moved f	rom FFY Beyond to	22/23. As reque	sted in September	Total:	
3494	HBP Local Match	CON				-4,253,200					4,253,200	
Fed. Reir	mb. Rate: 100.00%						N funds moved fror this project in year	m FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3494	HBP Local Match	CON			-4,253,200	4,253,200						
ed. Reir	mb. Rate: 100.00%						N funds moved fror this project in year	m FFY 22/23 to 23/2 shown.	24. Action taken t	o financially	Total:	
3494	HBP Local Match	CON	-4	4,253,200	4,253,200							
⁻ ed. Reir	mb. Rate: 100.00%				•		N funds moved fror this project in year	m FFY 21/22 to 22/2 shown.	23. Action taken t	o financially	Total:	
3494	HBP Local Match	CON	4	4,253,200							-4,253,200	
⁻ ed. Reir	mb. Rate: 100.00%	-	0/20/2020 D 020 Survey.	LA-Admin: N	ot ready to ad wit	thin 6 months. CC	N funds moved fro	om FFY Beyond to 2	21/22. As reques	ted in September	Total:	

	District: 06	COL	unty: Mad		00/00	00/04	04/05	05/00	00/07	07/00	Daniel	-
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON	-4	4,253,200							4,253,200	
Fed. Reir	mb. Rate: 100.00%						N funds moved fro this project in year	om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	C	constrain the	FTIP (PUSH).	Attempt will be i	made to program t	this project in year	om FFY 20/21 to 21 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3494	HBP Local Match	CON	•	4,253,200							-4,253,200	
ed. Reir	mb. Rate: 100.00%		9/25/2018 Kirl 2018 Survey.	Anderson: No	ot ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond to	19/20. As reque	ested in September	Total:	
3494	HBP Local Match	CON									2,041,200	2,041,200
ed. Reir	mb. Rate: 100.00%			Anderson: No	ot ready to ad w	ithin 6 months. Ad	ld CON funds base	ed on Exhibit 6-D a	nd consultant reco	ommendations plus	Total:	2,041,200
3494	HBP Local Match	CON	-2	2,212,000							2,212,000	
Fed. Reir	mb. Rate: 100.00%				•		N funds moved fro this project in year	om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON										
⁻ed. Reir	mb. Rate: 100.00%	c	constrain the	FTIP (PUSH).	Attempt will be i	made to program t	this project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3494	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	C	constrain the	FTIP (PUSH).	Attempt will be i	made to program t	this project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3494	HBP Local Match	CON	:	2,212,000							-2,212,000	
Fed. Reir	mb. Rate: 100.00%		9/29/2015 Kirl 2015 Survey.	Anderson: No	ot ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond to	17/18. As reque	ested in September	Total:	
3494	HBP Local Match	CON	-:	2,212,000							2,212,000	
Fed. Reir	mb. Rate: 100.00%				•		N funds moved fro this project in year	om FFY 16/17 to Be shown.	yond. Action tak	en to financially	Total:	

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP	CON	2	,212,000							-1,670,000	542,000
0-10-1	Local Match	0011	_	,,212,000							1,070,000	042,000
ed. Rein	mb. Rate: 100.00%	k 1	oridge.per his 10/1/2014 Kirk	memo dated 08	3/06/14.	·		nding. SLA has NC		ype selection of the ed in September	Total:	542,000
			2014 Survey.									
3494	HBP Local Match	CON	-1	,670,000							1,670,000	
ed. Rein	mb. Rate: 100.00%				•		N funds moved from this project in year	m FFY 17/18 to Bey shown.	ond. Action take	n to financially	Total:	
3494	HBP	CON										
	Local Match											
ed. Rein	mb. Rate: 100.00%	c	constrain the F	TIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3494	HBP	CON										
	Local Match											
ed. Rein	mb. Rate: 100.00%	c	constrain the F	TIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3494	HBP	CON										
	Local Match											
ed. Reir	mb. Rate: 100.00%	c	constrain the F	TIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the current	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3494	HBP	CON										
	Local Match											
ed. Rein	mb. Rate: 100.00%	c	constrain the F	TIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON	1	,670,000							-1,670,000	
ed. Rein	mb. Rate: 100.00%	2	2013 Survey.		·			from FFY Beyond to	·	ested in September	Total:	
					•	can be used if sa		nty for not complying	y willi lile 11/12 S	audit reporting		
3494	HBP Local Match	CON		,670,000							1,670,000	
ed. Rein	mb. Rate: 100.00%		10/26/2012 DL constrain the F		ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494 Fed. Reir	HBP Local Match nb. Rate: 100.00%			lot ready to ad with					to financially	Total:	
			, ,	014/15-19/20 to 20							
3494	HBP Local Match	CON	9,500								9,500
Fed. Reir	mb. Rate: 100.00%	9/29/2012 2012 Surv		ove Con/CE Funds	From FFY 15/16	to FFY 14/15 (and	l round up) as requ	lested by Agency	in September 7,	Total:	9,500
3494	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/20/201 constrain t	1 DLA-Admin: N the FTIP (PUSH)	eimbursement chan lot ready to ad with). Attempt will be n 014/15-19/20 to 20	in 6 months. COl nade to program t	N funds moved fro his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3494	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/20/201 constrain t	1 DLA-Admin: N the FTIP (PUSH)	eimbursement chan lot ready to ad with). Attempt will be n 014/15-19/20 to 20	in 6 months. COl nade to program t	N funds moved fro his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3494	HBP Local Match	CON	1,660,500							-1,660,500	
Fed. Reir	mb. Rate: 100.00%		Tom Glaski: No	eimbursement char ot ready to ad withir	•	,	n FFY Beyond to 1	3/14. As requeste	ed in September	Total:	
3494	HBP Local Match	CON	-1,660,500							1,660,500	
ed. Reir	mb. Rate: 100.00%			mbursement chang lot ready to ad with			om FFY 13/14 to B	eyond.		Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/30/2009	9 DLA-Admin: N	mbursement chang lot ready to ad with cle migration: 2012	in 6 months. CO	N funds moved fro			LA-Admin: Fundline FTIP cycle.	Total:	
3494	HBP Local Match	CON									
	nb. Rate: 100.00%	4/1/2010 F	N A-Admin: Reir	mbursement chang	ed to 100% (Tall	Credits)				Total:	

[District: 06	County:	Madera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP	CON	1,660,500								1,660,500
	Local Match										
Fed. Rei	mb. Rate: 100.00 ^d		0 DLA-Admin: Reim 009 Eric Bost: New		•	,				Total:	1,660,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON. Other Federal Funds (HIP) must be shown in the FTIP.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	318,267								318,267
R/W	60,000								60,000
CON						2,348,000			2,348,000
Total	378,267					2,348,000			2,726,267
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	378,267					2,348,000			2,726,267
Local Match									
LSSRP Bond									
Local AC									
Total	378,267					2,348,000			2,726,267
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	318,267								318,267
Local Match									
LSSRP Bond									
Local AC									
Total	318,267								318,267

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP	PE	-296,733								-296,733
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 10/14/20	021 DLA-Admin: LA	PG 6-D has been	denied and addit	ional PE funds rer	moved.			Total:	-296,733
3562	HBP	PE	296,733								296,733
	Local Match										
Fed. Rein	nb. Rate: 100.00	% 7/23/202	21 Kirk Anderson: A	dd PE funds to m	atch LAPG 6-D si	gned 04/19/2021				Total:	296,733
3562	HBP	PE	-34,483								-34,483
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 1/19/202	21 Linda Newton: Re	evise prior year fu	ınding to match a	uthorizations to da	ate.			Total:	-34,483

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	PE	6,000								6,000
Fed. Reir	## PE									Total:	6,000
3562		PE	120,000								120,000
Fed. Reir	mb. Rate: 100.00%	10/5/20	020 Kirk Anderson:	Not ready to ad	within 6 months.	PE funds added.	As requested in S	eptember 2020 S	urvey.	Total:	120,000
3562		HBP			60,000						
Fed. Reir	mb. Rate: 100.00%	10/3/20)18 Kirk Anderson:	Add PE funds a	s requested in Se	ptember 2018 HE	BP Survey.			Total:	60,000
3562		PE	166,750								166,750
	mb. Rate: 100.00%				,	,				Total:	166,750
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	60,000								60,00
		Local Match									
	L	SSRP Bond									
D: .		Total	60,000								60,00
			Drior	22/22	22/24	24/25	25/26	26/27	27/20	Poyond	
Proj id 3562	HBP		Phot	22/23	23/24	24/25	23/20	20/21	21/20	Beyond	Total
Fed. Reir	Local Match mb. Rate: 100.00%	Survey	. 7/27/2021 DLA-A	dmin: Fundline							
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	dmin: Fundline zero	•					•	1 Total:	
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	dmin: Fundline zero							Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP I	R/W									
[∓] ed. Reiı	mb. Rate: 100.00%	Survey. 8		min: Fundline zei					d in September 2015 This does not impact		
3562	HBP I	R/W									
⁻ ed. Reii	mb. Rate: 100.00%		in: Fundline zero	•				18. NEPA not yet o This does not impac		Total:	
3562		R/W									
	Local Match										
-ed. Reii	mb. Rate: 100.00%		in: Fundline zero					16. NEPA not yet o This does not impac		Total:	
3562	HBP I	R/W									
	Local Match										
⁻ ed. Reii	mb. Rate: 100.00%	encumbei	red in 12/13. Proj	ect is ready to mo	ve forward this ye	ar if sanction is lift	ed in time. 8/21/2	of the sanction, Fun 2015 DLA-Admin: F current FTIP cycle.		Total:	
3562	HBP I	R/W	60,000								60,000
ed. Rei	mb. Rate: 100.00%			mbursement char d RoW Funds to F	•	,	n September 7, 2	012 Survey.		Total:	60,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,348,000			2,348,00
	Lo	cal Match				I					
		SRP Bond									
		SRP Bond						2,348,000			2,348,00
Phase		SRP Bond Local AC						2,348,000			2,348,00
Phase Proj id	LSS	SRP Bond Local AC	Prior	22/23	23/24	24/25	25/26	2,348,000	27/28	Beyond	2,348,00 Total
Proj id 3562	LSS Funding Details: Funds Src	Local AC Total	Prior	22/23	23/24	24/25	25/26 -2,348,000	, , , , , , , , , , , , , , , , , , ,	27/28	Beyond	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	CON				-2,348,000	2,348,000				
Fed. Reir	mb. Rate: 100.00%		/19/2023 DLA-Admin: nstrain the FTIP (PUSH	•				6. Action take	n to financially	Total:	
3562	HBP Local Match	CON			-2,348,000	2,348,000					
Fed. Reir	mb. Rate: 100.00%	10/	/17/2023 DLA-Admin:	Not ready to ad with	nin 6 months. C	CON funds moved fro	om FFY 23/24 to 24/2	5. As requeste	ed by agency.	Total:	
3562	HBP Local Match	CON		-2,348,000	2,348,000						
Fed. Reir	mb. Rate: 100.00%		/24/2022 DLA-Admin: nstrain the FTIP (PUSF	•				4. Action take	n to financially	Total:	
3562	HBP Local Match	CON		2,348,000	· -	-				-2,348,000	
Fed. Reir	mb. Rate: 100.00%		/10/2022 DLA-Admin: nual Status.	Not ready to ad with	nin 6 months. C	CON funds moved fro	om FFY Beyond to 22	2/23. As reque	sted in 2022 HBP	Total:	
3562	HBP Local Match	CON								1,513,000	1,513,000
Fed. Reir	mb. Rate: 100.00%	9/2	23/2022 Andy Chou: C	ON funding progran	nmed to reflect	LAPG 6D dated 7/26	8/2022.			Total:	1,513,000
3562	HBP Local Match	CON					-835,000			835,000	
Fed. Reir	mb. Rate: 100.00%		/27/2021 DLA-Admin: nstrain the FTIP (PUSH	•			•	ond. Action tal	cen to financially	Total:	
3562	HBP Local Match	CON				-835,000	835,000				
⁻ ed. Rei≀	mb. Rate: 100.00%		/27/2021 DLA-Admin: nstrain the FTIP (PUSH	•				6. Action take	n to financially	Total:	
3562	HBP Local Match	CON			-835,000	835,000					
ed. Reir	mb. Rate: 100.00%		/27/2021 DLA-Admin: nstrain the FTIP (PUSH	•				5. Action take	n to financially	Total:	
3562	HBP Local Match	CON		-835,000	835,000						
ed. Rei	mb. Rate: 100.00%		/27/2021 DLA-Admin: nstrain the FTIP (PUSH					4. Action take	n to financially	Total:	
3562	HBP Local Match	CON	,	-442,000	. 3	, , ,					-442,000
Fed. Reir	mb. Rate: 100.00%	10/	/14/2021 DLA-Admin:	LAPG 6-D has beer	n denied and ad	Iditional CON funds ı	removed.			Total:	-442,000

D	istrict: 06	Coun	ty: Madera								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	CON		1,277,000						-1,277,000	
ed. Rein	nb. Rate: 100.00%		7/2021 Kirk Anderso 21 Status.	n: Not ready to ad wi	thin 6 months. C	CON funds moved fi	om FFY Beyond to	22/23. As reque	sted in September	Total:	
3562	HBP Local Match	CON								442,000	442,000
ed. Rein	nb. Rate: 100.00%	7/2	3/2021 Kirk Anderso	on: Add CON funds to	match LAPG 6-I	D signed 04/19/202	1			Total:	442,000
3562	HBP Local Match	CON	-835,000							835,000	
ed. Rein	nb. Rate: 100.00%			i: Not ready to ad with SH). Attempt will be r				eyond. Action take	en to financially	Total:	
3562	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cor	nstrain the FTIP (PU	i: Not ready to ad with SH). Attempt will be r : 2020/21-25/26 to 20	nade to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	•	Total:	
3562	НВР	CON									
ed. Rein	Local Match nb. Rate: 100.00%	cor	nstrain the FTIP (PU	n: Not ready to ad with SH). Attempt will be rouse to 2020/21-25/26 to 20	nade to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	•	Total:	
3562	HBP Local Match	CON	835,000			•		•		-835,000	
ed. Rein	nb. Rate: 100.00%		5/2018 Kirk Anderso 18 Survey.	on: Not ready to ad wi	thin 6 months. C	CON funds moved fi	om FFY Beyond to	o 19/20. As reque	ested in September	Total:	
3562	HBP Local Match	CON	-835,000	1						835,000	
ed. Rein	nb. Rate: 100.00%			: Not ready to ad with SH). Attempt will be r				eyond. Action take	en to financially	Total:	
3562	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cor	nstrain the FTIP (PU	: Not ready to ad with SH). Attempt will be r : 2018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3562	HBP Local Match	CON	835,000							-835,000	
⁻ ed. Rein	nb. Rate: 100.00%		9/2015 Kirk Anderso 15 Survey.	n: Not ready to ad wi	thin 6 months. C	CON funds moved for	rom FFY Beyond to	o 18/19. As reque	ested in September	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	CON	-835,000							835,000	
Fed. Reir	mb. Rate: 100.00%		5 DLA-Admin: Not rn the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrair	on the FTIP (PUSH). The migration: 201	Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3562	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrair	113 DLA-Admin: Not the FTIP (PUSH). cycle migration: 201	Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON	835,000							-835,000	
Fed. Reir	nb. Rate: 100.00%	2013 Su 11/2/201	,	ions were plac	ed October 4, 201	3 on Madera Cour	·	•	ested in September single audit reporting	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
Fed. Reir	mb. Rate: 100.00%	-,,	3 DLA-Admin: Not rn the FTIP (PUSH).	eady to ad with	in 6 months. CON	funds moved from	m FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrair	on the FTIP (PUSH). Cycle migration: 201	Attempt will be	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON	1,250								1,250
Fed. Reir	mb. Rate: 100.00%		2 Tom Glaski: Reim 2 Tom Glaski: Move				nd up) as requested	d by Agency in Se	eptember 7, 2012	Total:	1,250
3562	HBP Local Match	CON	833,750							-833,750	
Fed. Reir	mb. Rate: 100.00%		2 Tom Glaski: Reim 1 Tom Glaski: Not r rvey.		`	,	m FFY Beyond to 13	3/14. As requeste	ed in September	Total:	

	District: 06	County: M	adera								
Respo	nsible Agency	1	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP	CON								833,750	833,750
	Local Match										
Fed. Rei	mb. Rate: 100.00			nbursement chang v Project Not read	,	,				Total:	833,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Madera

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Madera County

BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON. 8/3/2021: Toll credits used for R/W.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	700,500				189,500				890,000
R/W					63,000				63,000
CON						2,705,000			2,705,000
Total	700,500				252,500	2,705,000			3,658,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	700,500				252,500	2,705,000			3,658,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,500				252,500	2,705,000			3,658,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	700,500				189,500				890,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,500	·		·	189,500				890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP	PE				-189,500	189,500				
	Local Match										
Fed. Rein	mb. Rate: 100.00%	6 10/3/2	2023 DLA-Admin: N	lot ready to ad withi	n 6 months. PE fo	unds moved from F	FY 24/25 to 25/26.	NEPA not yet c	ear.	Total:	
4257	HBP	PE				189,500	-189,500				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2023 Kirk Anderson: al Status.	Not ready to ad wi	thin 6 months. Pl	E funds moved fron	n FFY 25/26 to 24/2	25. As requested	in 2023 HBP	Total:	
4257	HBP	PE			-189,500		189,500				
	Local Match										
⁻ed. Rein	mb. Rate: 100.00%	% 3/16/2	2023 DLA-Admin: N	lot ready to ad withi	n 6 months. PE fo	unds moved from F	FY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	

	District: 06	Co	ounty: Madera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	PE	473,000		-473,000						
ed. Reir	mb. Rate: 100.00%		5/18/2022 Andy Chou: P	E funds moved fro	m FFY 23/24 to FFY	21/22 for NEPA	clearance as reque	ested by local age	ency.	Total:	
4257	HBP Local Match	PE	-473,000		473,000						
Fed. Reir	mb. Rate: 100.00%		10/22/2021 DLA-Admin:	Not ready to ad wi	thin 6 months. PE f	unds moved fron	n FFY 21/22 to 23/2	NEPA not yet	clear.	Total:	
4257	HBP Local Match	PE	-189,500		189,500						
Fed. Reir	mb. Rate: 100.00%		10/19/2021 DLA-Admin:	Not ready to ad wi	thin 6 months. PE f	unds moved fron	n FFY 21/22 to 23/2	4 that are not nee	eded to clear NEPA.	Total:	
4257	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		8/17/2021 Andy Chou: N fiscal year. 8/8/2023 DLA impact funds in the current	A-Admin: Fundline						Total:	
4257	НВР	PE	662,500								662,500
Fed. Reir	Local Match mb. Rate: 100.00%		8/3/2021 Andy Chou: Re							 Total:	662,500
4057	HBP	PE	5/6/2021 Kirk Anderson:	As requested by the	ne agency in a 6-D s	igned 04/19/202	1.				
4257	Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		8/3/2021 Andy Chou: Re 1/22/2018 Kirk Anderson 7/27/2021 DLA-Admin: F the current FTIP cycle.	Not ready to ad v	within 6 months. PE	funds moved fro				Total:	
4257	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		8/3/2021 Andy Chou: Re 10/23/2017 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.	Not ready to ad wi	thin 6 months. PE f	unds moved fron				Total:	
4257	HBP Local Match	PE									
-ed. Reir	mb. Rate: 100.00%		8/3/2021 Andy Chou: Re 10/3/2017 Kirk Anderson next fiscal year. 8/25/20' not impact funds in the cu	Not ready to ad v 9 DLA-Admin: Fu	within 6 months. PE	funds moved fro				Total:	

D	istrict: 06	County:	Madera								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257 Fed. Rein	HBP Local Match nb. Rate: 100.00%	9/15/2 Surve	021 Andy Chou: Rein 2016 Kirk Anderson: y. 8/25/2019 DLA-A in the current FTIP o	Not ready to ad w dmin: Fundline ze	ithin 6 months. PE	funds moved from					
4257	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		2015 Kirk Anderson: 6/17-21/22. This do				e zeroed out due to	FTIP cycle mig	ration: 2014/15-19/	20 Total:	
4257	HBP Local Match	PE	227,500								227,500
Fed. Rein	nb. Rate: 100.00%		/2014 Eileen Crawfo /2014 Eileen Crawfo		nt changed to 1009	% (Toll Credits).				Total:	227,500
	R/W Summary	' :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					63,000				63,00
	I	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					63,000				63,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	R/W				-63,000	63,000				
Fed. Rein	nb. Rate: 100.00%	10/3/2	2023 DLA-Admin: No	ot ready to ad withi	n 6 months. RW f	unds moved from	FFY 24/25 to 25/26	6. NEPA not ye	t clear.	Total:	
4257	HBP Local Match	R/W				63,000	-63,000				
Fed. Rein	nb. Rate: 100.00%		2023 Kirk Anderson: al Status.	Not ready to ad w	ithin 6 months. R\	V funds moved fro	om FFY 25/26 to 24	/25. As request	ted in 2023 HBP	Total:	
4257	HBP Local Match	R/W			-63,000		63,000				
Fed. Rein	nb. Rate: 100.00%	3/16/2	2023 DLA-Admin: No	ot ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/26	6. NEPA not ye	t clear.	Total:	
4257	HBP Local Match	R/W	-63,000		63,000						
Fed. Rein	nb. Rate: 100.00%	8/3/20	21 Andy Chou: Not	ready to ad within	6 months RW fu	nds moved from F	EV 20/21 to 23/24	NEDA not vot o	sloar	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	R/W	63,000							•	63,000
Fed. Rei	mb. Rate: 100.00%		•		ed to 100% (Tolle agency in a 6-D	Credits). signed 04/19/2021				Total:	63,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,705,000			2,705,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						2,705,000			2,705,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP	CON					-2,705,000	2,705,000			
End Pai	Local Match	40/40/2020	DIA Admin No	الفائدية لمام المام المام المام المام	in Consenting CO	N 6	FFV 05/00 to 0	C/07 A atian talen	to financially		
reu. Neii	mb. Rate: 100.00%					n lunds moved fro his project in year		6/27. Action taken	to financially	Total:	
4257	HBP	CON		•			2,705,000			-2,705,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/14/2023 Annual Sta		lot ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY Beyond t	o 25/26. As reque	sted in 2023 HBP	Total:	
4057	HBP	CON									
4257	Local Match									-72,500	-72,500
										-72,500	-72,500
	mb. Rate: 100.00%	8/5/2022 K	(irk Anderson: C	ost adjustment re	flecting non- HBP	participating costs	on 6-D			-72,500 	-72,500 -72,500
	mb. Rate: 100.00% —————————————————————————————————	8/5/2022 K	(irk Anderson: C	ost adjustment re	flecting non- HBP	participating costs	on 6-D -2,777,500				
Fed. Reii			(irk Anderson: C	ost adjustment re	flecting non- HBP	participating costs				Total:	
Fed. Reii 4257	HBP	CON 10/27/202	1 DLA-Admin: No	ot ready to ad with	nin 6 months. CO		-2,777,500 m FFY 25/26 to B	eyond. Action take	en to financially	Total:	
Fed. Reii 4257	HBP Local Match	CON 10/27/202	1 DLA-Admin: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	-2,777,500 m FFY 25/26 to B	eyond. Action take	en to financially	Total:	
Fed. Reii 4257 Fed. Reii	HBP Local Match mb. Rate: 100.00%	CON 5 10/27/202 constrain t	1 DLA-Admin: No	ot ready to ad with	nin 6 months. CO	N funds moved fro his project in year	-2,777,500 m FFY 25/26 to B shown.	eyond. Action take	en to financially	Total:	
Fed. Reii 4257 Fed. Reii 4257	HBP Local Match mb. Rate: 100.00%	CON 10/27/2022 constrain t CON 10/27/2022	1 DLA-Admin: No he FTIP (PUSH). 1 DLA-Admin: No	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t nin 6 months. CO	N funds moved fro his project in year -2,777,500	-2,777,500 m FFY 25/26 to B shown. 2,777,500 m FFY 24/25 to 2	eyond. Action taken 5/26. Action taken		Total:	
Fed. Reii 4257 Fed. Reii 4257	HBP Local Match mb. Rate: 100.00% HBP Local Match	CON 10/27/2022 constrain t CON 10/27/2022	1 DLA-Admin: No he FTIP (PUSH). 1 DLA-Admin: No	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t nin 6 months. CO	N funds moved fro his project in year -2,777,500	-2,777,500 m FFY 25/26 to B shown. 2,777,500 m FFY 24/25 to 2			Total: 2,777,500 Total:	
Fed. Rein 4257 Fed. Rein 4257 Fed. Rein	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 10/27/202 constrain t CON 10/27/202 constrain t	1 DLA-Admin: No he FTIP (PUSH). 1 DLA-Admin: No	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t nin 6 months. CO nade to program t	N funds moved fro his project in year -2,777,500 N funds moved fro his project in year	-2,777,500 m FFY 25/26 to B shown. 2,777,500 m FFY 24/25 to 2			Total: 2,777,500 Total:	

Respor	nsible Agency		F	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	CON				2,777,500					-2,777,500	
ed. Rein	mb. Rate: 100.00%		10/7/2021 Kirk Ar 2021 Status.	nderson: No	t ready to ad wi	thin 6 months. C	CON funds moved f	rom FFY Beyond to	o 23/24. As reque	sted in September	Total:	
4257	HBP Local Match	CON									1,640,000	1,640,000
ed. Rein	mb. Rate: 100.00%		8/3/2021 Andy Ch 5/6/2021 Kirk And				Credits). /20210 in a 6-D sig	ned 04/14/2021.			Total:	1,640,000
4257	HBP Local Match	CON	-1,13	37,500							1,137,500	
ed. Rein	mb. Rate: 100.00%			Admin: Not	ready to ad with	nin 6 months. CC	Credits). ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
4257	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%		constrain the FTI	Admin: Not P (PUSH). <i>A</i>	ready to ad with Attempt will be r	nin 6 months. CC nade to program	ON funds moved fro	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4257	HBP Local Match	CON	1,13	37,500							-1,137,500	
ed. Rein	mb. Rate: 100.00%		8/3/2021 Andy Cł 9/25/2018 Kirk Ar 2018 Survey.			,	Credits). CON funds moved f	rom FFY Beyond to	o 20/21. As reque	sted in September	Total:	
4257	HBP Local Match	CON	-1,13	37,500							1,137,500	
ed. Rein	mb. Rate: 100.00%			Admin: Not	ready to ad with	nin 6 months. CC	Credits). ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
4257	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%		constrain the FTI	Admin: Not P (PUSH). <i>A</i>	ready to ad with Attempt will be r	nin 6 months. CC made to program	ON funds moved fro	shown. 7/27/2021	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
4257	HBP Local Match	CON	1,13	37,500							-1,137,500	
ed. Rein	mb. Rate: 100.00%		8/3/2021 Andy Ch 9/29/2015 Kirk Ar 2015 Survey.			,	Credits). CON funds moved f	rom FFY Beyond to	o 18/19. As reque	sted in September	Total:	

[District: 06	County:	Madera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	CON	-1,137,500							1,137,500	
Fed. Re	mb. Rate: 100.009	10/28/2	21 Andy Chou: Reim 2014 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
4257	HBP Local Match	CON	1,137,500								1,137,500
Fed. Re	mb. Rate: 100.009		2014 Eileen Crawford 2014 Eileen Crawford		t changed to 1009	% (Toll Credits).				Total:	1,137,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Madera County

BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			942,300						942,300
R/W									
CON								2,837,121	2,837,121
Total			942,300					2,837,121	3,779,421
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			753,840					2,269,697	3,023,537
Local Match			188,460					567,424	755,884
LSSRP Bond									
Local AC									
Total			942,300					2,837,121	3,779,421
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			753,840						753,840
Local Match			188,460						188,460
LSSRP Bond									
Local AC									
Total			942,300						942,300

hase	Func	ling l	De	tail	S:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4607	HBP	PE		-753,840	753,840						
	Local Match			-188,460	188,460						
Fed. Reir	mb. Rate: 80.00%		11/2022 DLA-Admin: N horization to proceed. I	,	n 6 months. PE f	unds moved from	FFY 22/23 to 23/2	24. Project has no	t received	Total:	
4607	HBP	PE		753,840	-753,840						
	Local Match			188,460	-188,460						
Fed. Reir	mb. Rate: 80.00%	9/19	9/2022 Kirk Anderson:	Not ready to ad wit	nin 6 months. PE	funds moved fron	n FFY 23/24 to 22	/23. As requested	d by agency.	Total:	
4607	HBP	PE			753,840						753,840
	Local Match				188,460						188,460
Fed. Reir	mb. Rate: 80.00%	8/17	7/2021 Linda Newton:	Revise funding to n	ew reimbursemen	t rate.				Total:	942,300

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4607	HBP	PE			-834,218						-834,218	
	Local Match				-108,082						-108,082	
Fed. Reir	mb. Rate: 88.53%	8/17/202	1 Linda Newton: F	Revise funding to	new reimburseme	ent rate.				Total:	-942,300	
4607	НВР	PE	-834,218		834,218							
	Local Match		-108,082		108,082							
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: No (PUSH). Attempt				n FFY 21/22 to 23	24. Action taken	to financially const	rain Total:		
4607	HBP	PE	834,218			-					834,218	
	Local Match		108,082								108,082	
Fed. Reir	mb. Rate: 88.53%	1/22/201	8 Linda Newton: N	lew eligible proje	ect.					Total:	942,300	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$								2,269,697	2,269,69	- 7
		Local Match								567,424	567,424	
	L	SSRP Bond										
		Local AC										
		Total								2,837,121	2,837,12	21
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4607	HBP	CON								86,114	86,114	
	Local Match									21,528	21,528	
Fed. Reir	mb. Rate: 80.00%	2/16/202	4 Roberta Jensen:	Revise fund line	e to match approve	ed pm list dated 02	2/16/2024.			Total:	107,642	
4607	HBP	CON								2,183,583	2,183,583	
	Local Match									545,896	545,896	
Fed. Reir	mb. Rate: 80.00%	b. Rate: 80.00% 8/17/2021 Linda Newton: Revise funding to new reimbursement rate.									2,729,479	
4607	HBP	CON								-2,416,408	-2,416,408	
	Local Match									-313,071	-313,071	
ed. Reir	mb. Rate: 88.53%	8/17/202	1 Linda Newton: F	Revise funding to	new reimburseme	ent rate.				Total:	-2,729,479	
4607	HBP	CON								2,416,408	2,416,408	
	Local Match									313,071	313,071	
Fed. Reir	mb. Rate: 88.53%	1/23/201	8 Linda Newton: N	lew eligible proje	ect.					Total:	2,729,479	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Madera County Transportation Commission

Number of Projects: 10

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,830,019		5,197,450	238,619	279,059	5,053,000		4,547,574	26,145,721
Local Match	812,248		213,130	30,916	3,441			862,547	1,922,282
LSSRP Bond									
Local AC									
Total for all Phases	11,642,267		5,410,580	269,535	282,500	5,053,000		5,410,121	28,068,003